

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--|---|-----------------------------------|--|----------------------------|---------------------------|---------------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10604020 | Design and Build for the Conversion of Post-Harvest Laboratory Building Into a Two-Storey Fishery Technology Building (Phase III) | PPDM - Binalbagan Campus | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000,000.00 | - | 20,000,000.00 | |
| 10610020 | Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Retrofitting of Classrooms and other facilities for Face-to-Face Classes of 4 Campuses) | Four Campuses | NO | Competitive Bidding | With the Fiscal Year 2022 | With the Fiscal Year 2022 | With the Fiscal Year 2022 | With the Fiscal Year 2022 | GoP | 13,715,000.00 | 8,000,000.00 | 5,715,000.00 | |
| 10607010 | Furniture, Fixtures and Books Outlay (Furnitures and Fixtures for Four (4) Faculty Rooms - Talisay Campus) | PPDM-Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,270,000.00 | - | 1,270,000.00 | |
| 10605140 | Technical and Scientific Equipment | College of Engineering-Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,110,000.00 | - | 2,110,000.00 | |
| 50213050 | Machinery and Equipment | CAS - Talisay Campus & COF Binalbagan Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,587,073.05 | - | 1,587,073.05 | |
| 10605030 | High End Computer Sets (Procurement of Computer Systems for the CIT Technology Elearning Center) | CIT-Talisay Campus | NO | Competitive Bidding | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 2,017,926.95 | - | 2,017,926.95 | |
| 50203020 | Accountable Forms | Fortune Towne & Talisay Campus | NO | Direct Contracting | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 280,000.00 | 280,000.00 | - | |
| 50203090 | Gasoline, Oil and Lubricants | Collegewide | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 930,800.00 | 930,800.00 | - | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50212020 | Janitorial Services (Manpower Only) | Collegewide | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,180,000.00 | 2,180,000.00 | - | - |
| 50203080 | Medical, Dental & Laboratory Supplies | Four Campuses | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 19,982.04 | 19,982.04 | - | - |
| 50203010 | Office Supplies (Common-use Supplies) | Four Campuses | NO | Shopping | Quarterly | N/A | Quarterly | Quarterly | GoP | 477,969.70 | 477,969.70 | - | - |
| 50203010 | Office Supplies (Common-use Supplies-Available at PS) | Four Campuses | NO | NP-53.5 Agency-to-Agency | Quarterly | N/A | Quarterly | Quarterly | GoP | 987,790.19 | 987,790.19 | - | - |
| 50203110 | Printed Journals Subscription | Library-Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 50,000.00 | 50,000.00 | - | - |
| 50203110 | Online and Printed Journals and Subscription | CED-Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 30,000.00 | 30,000.00 | - | - |
| 50203110 | Online Journals Subscription Renewal-Proquest | Collegewide | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 650,000.00 | 650,000.00 | - | - |
| 50203990 | Other Supplies & Materials | Four Campuses | NO | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 1,710,936.16 | 1,710,936.16 | - | - |
| 50203990 | Other Supplies & Materials (Consumables) | Four Campuses | NO | Direct Contracting | Quarterly | N/A | Quarterly | Quarterly | GoP | 80,000.00 | 80,000.00 | - | - |
| 50203990 | Other Supplies & Materials (Consumables) | Four Campuses | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 6,534.00 | 6,534.00 | - | - |
| 50203990 | Other Supplies & Materials Expenses (ICT Supplies) | Collegewide | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 417,892.04 | 417,892.04 | - | - |
| 50203990 | Other Supplies & Materials - Common Janitorial Supplies | VPAA & OJT - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd Quarter | N/A | 2nd & 3rd Quarter | 2nd & 3rd Quarter | GoP | 13,238.97 | 13,238.97 | - | - |
| 50299020 | Printing and Publication Expenses | PME-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 150,000.00 | 150,000.00 | - | - |

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|------------|--|------------------------------------|---|-----------------------------------|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203990 | Extension Services Program | Extension-Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the FY 2022 | N/A | Within the FY 2022 | Within the FY 2022 | GoP | 104,000.00 | 104,000.00 | - | |
| 50213040 | Repairs and Maintenance - Buildings and Other Structures | COE-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 106,250.00 | 106,250.00 | - | |
| 50213040 | Repairs and Maintenance - Buildings and Other Structures (Emergency Repairs) | Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 2,672,000.00 | 2,672,000.00 | - | |
| 50213040 | Repairs and Maintenance - Buildings and Other Structures - Gad Offices (Talisay Binalbagan ang FT Campus)/ Toy Library/Breast Feeding and Diaper Changing Areas (Talisay Binalbagan ang FT Campus) and All Gender, PWD CRs College Wide including Enhancement of the Male and Female, PWD and All Gender CRs at the College Gym in Talisay Campus. | COE-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 3,000,000.00 | 3,000,000.00 | - | |
| 50213070 | Repairs and Maintenance - Furnitures and Fixtures | Extension and COE - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 150,000.00 | 150,000.00 | - | |
| 50213050 | Repairs and Maintenance - ICT Equipment | CAS-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 32,500.00 | 32,500.00 | - | |
| 50213060 | Repair and Maintenance- Motor Vehicles | Binalbagan and Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 550,000.00 | 550,000.00 | - | |
| 50203050 | Repairs and Maintenance- Office Equipment | CED-Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarters | N/A | 1st & 2nd Quarters | 1st & 2nd Quarters | GoP | 110,000.00 | 110,000.00 | - | |

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|------------|--|--|---|-----------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| 50213050 | Repairs and Maintenance - Other Machinery and Equipment | CAS & ECS - Talisay Campus | NO | NP-53.9 - Small Procurement | Value | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 542,904.40 | 542,904.40 | | |
| 50299030 | Representation Expenses | Talisay & Fortune Towne Campuses | NO | NP-53.9 - Small Procurement | Value | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 298,000.00 | 298,000.00 | | |
| 50212030 | Security Services (Manpower Only) | Collegewide | YES | Competitive Bidding | Value | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,773,000.00 | 1,773,000.00 | | |
| 50203110 | Student Assistance Program | Scholarship - Talisay Campus | NO | NP-53.9 - Small Procurement | Value | With the Fiscal Year 2022 | N/A | With the Fiscal Year 2022 | With the Fiscal Year 2022 | GoP | 499,993.21 | 499,993.21 | | |
| 50203110 | Textbooks and Instructional Materials | Four Campuses | NO | NP-53.9 - Small Procurement | Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 6,345,788.00 | 6,345,788.00 | | |
| 50203110 | Textbooks and Instructional Materials | Collegewide | NO | NP-53.9 - Small Procurement | Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 50203110 | Conduct of Student Activities for Sports and Culture Development | OSA-Talisay Campus | NO | NP-53.9 - Small Procurement | Value | Quarterly | N/A | Quarterly | Quarterly | GoP | 500,000.00 | 500,000.00 | | |
| 50202010 | Training Expenses | Talisay, Binalbagan & Fortune Towne Campuses | NO | NP-53.9 - Small Procurement | Value | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 809,700.00 | 809,700.00 | | |
| 50203990 | Thanksgiving Activity - Pasidungog to Retirees | HRMO-Talisay Campus | NO | NP-53.9 - Small Procurement | Value | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 750,000.00 | 750,000.00 | | |
| 10607010 | Furnitures and Fixtures | Collegewide | NO | NP-53.9 - Small Procurement | Value | 2nd and 3rd Quarter | 2nd and 3rd Quarter | 2nd and 3rd Quarter | 2nd and 3rd Quarter | GoP | 1,001,543.30 | 1,001,543.30 | | |
| 10605030 | Information & Communication Technology Equipment | Collegewide | NO | NP-53.9 - Small Procurement | Value | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 289,181.40 | 289,181.40 | | |
| 10605020 | Office Equipment | Collegewide | NO | NP-53.9 - Small Procurement | Value | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | GoP | 270,846.85 | 270,846.85 | | |

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|------------|--|---------------------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299030 | Medical Symposium and Orientation | Medical Clinic - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoP | 15,000.00 | 15,000.00 | | |
| 10605140 | Technical and Scientific Equipment | COF - Binalbagan Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,500,000.00 | 2,500,000.00 | | |
| 10605030 | Installation of Innovative E-solutions | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 20,000.00 | 20,000.00 | | Innovative E-Solutions |
| 50202010 | Training of Faculty/Staff (Innovative E-solutions) | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 20,000.00 | 20,000.00 | | Innovative E-Solutions |
| 50202010 | Evaluation and Terminal Reporting (Innovative E-solutions) | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 50,000.00 | 50,000.00 | | Innovative E-Solutions |
| 10605140 | Electric Relay Control Learning System | CIT-Talisay Campus | NO | Competitive Bidding | 2nd & 3rd Quarter | 2nd & 3rd Quarter | 2nd & 3rd Quarter | 2nd & 3rd Quarter | GoP | 1,136,700.00 | 1,136,700.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | Electrical Fabrication Learning System | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 769,600.00 | 769,600.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | VFD/PLC Wiring Learning System | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 600,900.00 | 600,900.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | AC / DC Electrical Learning System | CIT-Talisay Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 1,096,800.00 | 1,096,800.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605140 | Ethernet and Analog Wiring Learning System | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoF | 384,300.00 | 384,300.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | Electrical Wiring Learning System | CIT-Talisay Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoF | 1,760,600.00 | 1,760,600.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | Electrical Power Distribution Learning System | CIT-Talisay Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoF | 4,621,200.00 | 4,621,200.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | Retrofitting of Laboratories | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoF | 150,000.00 | 150,000.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 10605140 | Installation of Equipment | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoF | 20,000.00 | 20,000.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 50202010 | Training of Faculty /Staff | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoF | 50,000.00 | 50,000.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |
| 50299030 | Evaluation and Terminal Reporting Writing | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | GoF | 50,000.00 | 50,000.00 | | (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs) |

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|------------|---|--------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605140 | AUTOMOTIVE ENGINE TESTING EQUIPMENT With OBD and Auto Scanner – GASOLINE ENGINE | CIT-Talisay Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 750,000.00 | 750,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | AUTOMOTIVE ENGINE TESTING EQUIPMENT With OBD and Auto Scanner – DIESEL ENGINE | CIT-Talisay Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 1,400,000.00 | 1,400,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | AUTO AIR CONDITIONING TRAINER | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 750,000.00 | 750,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 50203110 | AUTOMATIC TRANSMISSION TRAINER | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 750,000.00 | 750,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | ABS BRAKING SYSTEM TRAINER | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 750,000.00 | 750,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |

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| 10605140 | Embroidery Machine | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 650,000.00 | 650,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | CAD SYSTEM PATTERN DESIGN SOFTWARE PACKAGE | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 300,000.00 | 300,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | High Speed Ink Refillable Garment Pattern Marker Plotter | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | GoP | 150,000.00 | 150,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10605140 | Retrofitting of Laboratory | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 250,000.00 | 250,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 50203990 | Installation of Equipment | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 50,000.00 | 50,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 50202010 | Training of Faculty/Staff | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 50,000.00 | 50,000.00 | | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203110 | Evaluation and Terminal Report Writing | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 50,000.00 | 50,000.00 | - | (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program) |
| 10406010 | Customized Computer Table | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 148,000.00 | 148,000.00 | - | Computer Systems for the CIT Technology Elearning Center) |
| 10406010 | Computer Chair | CIT-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 81,250.00 | 81,250.00 | - | |
| 50213040 | Termite Treatment and Pest Control | Four Campuses | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,600,000.00 | 1,600,000.00 | - | |
| 50213040 | Periodic Maintenance and Service of 1 Unit Elevator (Admin. Building) | Talisay Campus | NO | Direct Contracting | Monthly | N/A | Monthly | Monthly | GoP | 48,000.00 | 48,000.00 | - | |
| 50213040 | Periodic Maintenance and Service of 2 Units Elevator (Green Building) | Talisay Campus | NO | Direct Contracting | Monthly | N/A | Monthly | Monthly | GoP | 96,000.00 | 96,000.00 | - | |
| 50213040 | Periodic Maintenance and Services of 1 unit Elevator (A.B. Building) Fortune Towne Campus | PPDM - Fortune Towne Campus | NO | Direct Contracting | Monthly | N/A | Monthly | Monthly | GoP | 48,000.00 | 48,000.00 | - | |
| 50213040 | Repair and Maintenance Materials | PPDM - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 400,000.00 | 400,000.00 | - | |
| 10610010 | Concreting of Parking Space at Student Park and Construction of Retaining Wall and Drainage Beside Gym | PPDM -Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,300,000.00 | 1,300,000.00 | - | |
| 50213040 | Rehabilitation of Louvers at ETGB | PPDM -Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 650,000.00 | 650,000.00 | - | |
| 50213040 | Rehabilitation of LSAB Front Façade | PPDM -Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,600,000.00 | 1,600,000.00 | - | |
| 50213040 | Repainting of LSAB Exterior | PPDM -Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Gop | 138,000.00 | 138,000.00 | - | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | Proposed Window Blinds, Wallpaper Installation and Tarpaulin at Function Hall Third Floor Green Building and Conference Room Fourth Floor Admin Building | PPDM - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 169,054.00 | 169,054.00 | - | |
| 50213040 | Proposed Rehabilitation of Function Hall Stage ETGB Third Floor and Admin Building Conference Room Fourth Floor | PPDM - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 129,057.60 | 129,057.60 | - | |
| 50213040 | Upgrading of TVEP Building (Phase 2) | PPDM - Alijis Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 1,500,000.00 | 1,500,000.00 | - | |
| 50213040 | Repairing of Roof Deck (Water Proofing) at STGB | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 500,000.00 | 500,000.00 | - | |
| 50213040 | Repairing of Ceiling at Speech Laboratory at STGB | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 40,000.00 | 40,000.00 | - | |
| 50213040 | Conversion of Old Dean's Office to Faculty Room of Accounting | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 80,000.00 | 80,000.00 | - | |
| 50213040 | Conversion of RH 1 to Resarch and Extention Office | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 120,000.00 | 120,000.00 | - | |
| 50213040 | Conversion of RH 2 to External Affairs and Alumni Office | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 80,000.00 | 80,000.00 | - | |
| 50213040 | Labor and Materials of Railings in IT Building | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 70,000.00 | 70,000.00 | - | |
| 50213040 | Roof Canopy for Elevator in BA Building | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 140,000.00 | 140,000.00 | - | |
| 10604010 | Conversion of Old Library Building into Campus Dormitel | PPDM - Fortune Towne Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 1,550,000.00 | 1,550,000.00 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------------|---|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | Repair of New College Building (College of Fisheries Class Room 1, 2, 3, & 4) | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 865,000.00 | 865,000.00 | - | |
| 50213040 | Repair of Science Building (Lecture Room, Accounting Lab. Biology Lab., Physics Lab., & Chemistry Lab.) Phase 2 | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 1,175,000.00 | 1,175,000.00 | - | |
| 10604010 | Buildings and Other Structures | Extension - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 2,000,000.00 | - | 2,000,000.00 | |
| 10605030 | Computer Software | ICT-Binalbagan Campus | NO | Competitive Bidding | 1st & 2nd Quarters | 1st & 2nd Quarters | 1st & 2nd Quarters | 1st & 2nd Quarters | Income | 1,200,000.00 | - | 1,200,000.00 | |
| 10607010 | Furnitures and Fixtures | Four Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 560,000.00 | - | 560,000.00 | |
| 10605030 | Information & Communication Technology Equipment | Four Campuses | NO | Competitive Bidding | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 11,462,175.20 | 9,212,175.20 | 2,250,000.00 | |
| 10604010 | Land Improvement, Aquaculture Structures | Extension - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,600,000.00 | - | 1,600,000.00 | |
| 50213050 | Machinery and Equipment | Alumni & Extension-Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 2,015,000.00 | 985,000.00 | 1,030,000.00 | |
| 10605020 | Office Equipment | Four Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 233,500.00 | - | 233,500.00 | |
| 50203020 | Accountable Forms | Alijis Campus | NO | Direct Contracting | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 31,104.00 | 31,104.00 | - | |
| 50203010 | Office Supplies (Common-use Supplies) | Four Campuses | NO | Competitive Bidding | Quarterly | N/A | Quarterly | Quarterly | Income | 2,324,626.92 | 2,324,626.92 | - | |
| 50203010 | Office Supplies (Common-use Supplies-Available at PS) | Four Campuses | NO | NP-53.5 Agency-to-Agency | Quarterly | N/A | Quarterly | Quarterly | Income | 2,692,258.00 | 2,692,258.00 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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|------------|---|--|---|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | | | | Total | MOOE | CO | |
| 50203990 | Other Supplies & Materials | Collegewide | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 7,297,476.32 | 7,297,476.32 | - | |
| 50203990 | Other Supplies & Materials (ICT Supplies) | Four Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,092,025.60 | 1,092,025.60 | - | |
| 50203990 | Online Printed Journals and Subscription | Library & Research - Talisay, Alijis & Binalbagan Campuses | NO | Direct Contracting | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 2,175,678.64 | 2,175,678.64 | - | |
| 50203990 | Printed Journals and Subscription | Library - Talisay & Fortune Towne Campuses | NO | Direct Contracting | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,600,000.00 | 1,600,000.00 | - | |
| 50203990 | Printing and Publication | Library - Talisay & Fortune Towne Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 945,000.00 | 945,000.00 | - | |
| 50203990 | Other Subscription Expenses | Library & Research - Talisay & Fortune Towne Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 400,000.00 | 400,000.00 | - | |
| 50203990 | Other Supplies & Materials - Common Janitorial Supplies | Four Campuses | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 11,679.12 | 11,679.12 | - | |
| 50203990 | Other Supplies & Materials (Consumables) | Four Campuses | NO | Competitive Bidding | Quarterly | N/A | Quarterly | Quarterly | Income | 3,121,673.09 | 3,121,673.09 | - | |
| 50203990 | Other Supplies & Materials (Consumables) | Four Campuses | NO | Direct Contracting | Quarterly | N/A | Quarterly | Quarterly | Income | 3,977,086.36 | 3,977,086.36 | - | |
| 50203210 | Repairs and Maintenance- Office Equipment | Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarters | N/A | 1st & 2nd Quarters | 1st & 2nd Quarters | Income | 151,000.00 | 151,000.00 | - | |
| 50203210 | Preventive Maintenance/Cleaning of Air-Conditioning Units | PPDM - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 95,000.00 | 95,000.00 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---|---------------------------------|---|-----------------------------------|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203210 | Preventive Maintenance/Cleaning of Air-Conditioning Units | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 95,000.00 | 95,000.00 | - | |
| 50203210 | Preventive Maintenance/Cleaning of Air-Conditioning Units | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 95,000.00 | 95,000.00 | - | |
| 50203210 | Preventive Maintenance/Cleaning of Air-Conditioning Units | PPDM - Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 95,000.00 | 95,000.00 | - | |
| 50212030 | Security Services (Manpower Only) | Collegewide | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 5,027,000.00 | 5,027,000.00 | - | |
| 50299 010 | Advertising Expenses | HRMO-Talisay Campus | NO | Direct Contracting | 2nd & 4th Quarters | N/A | 2nd & 4th Quarters | 2nd & 4th Quarters | Income | 70,000.00 | 70,000.00 | - | |
| 50203990 | 18-Day Campaign to End VAW-C | Collegewide | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | Income | 300,000.00 | 300,000.00 | - | |
| 50203990 | AACUP Accreditation | QAA-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarters | N/A | 1st & 2nd Quarters | 1st & 2nd Quarters | Income | 40,000.00 | 40,000.00 | - | |
| 50203990 | Alumni Career Talk | Alumni Affairs - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 70,000.00 | 70,000.00 | - | |
| 50203990 | Awards/Rewards Expenses | OSA - Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 60,000.00 | 60,000.00 | - | |
| 50203990 | Career Recruitment Activities and Job Fairs | Alumni Affairs - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd Quarters | N/A | 2nd & 3rd Quarters | 2nd & 3rd Quarters | Income | 100,000.00 | 100,000.00 | - | |
| 50203990 | Audio Visual Resources | Library - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 500,000.00 | 500,000.00 | - | |
| 50212020 | Janitorial Services (Manpower Only) | Collegewide | YES | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 3,120,000.00 | 3,120,000.00 | - | |
| 50211030 | Consulting Services | QAA-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd & 4th Quarters | N/A | 2nd & 4th Quarters | 2nd & 4th Quarters | Income | 320,000.00 | 320,000.00 | - | ISO External Audit |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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|------------|--|---|---|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10607010 | Furniture and Fixtures | Four Campuses | NO | Competitive Bidding | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 6,893,040.13 | 6,893,040.13 | - | |
| 10605030 | CHMSC Integrated System | ICT - Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 8,000,000.00 | 8,000,000.00 | - | |
| 10605030 | Computer Laboratory Upgrade | ICT - Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 3,000,000.00 | 3,000,000.00 | - | |
| 10605030 | Cloud Hosting | ICT - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 100,000.00 | 100,000.00 | - | |
| 10605030 | Color Ribbon Kit | Collegewide | NO | Direct Contracting | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 540,000.00 | 540,000.00 | - | |
| 50203990 | Communication Expenses | Four Campuses | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 25,000.00 | 25,000.00 | - | |
| 10605020 | Office Equipment | Four Campuses | NO | Competitive Bidding | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 3,590,568.89 | 3,590,568.89 | - | |
| 50213040 | Repair and Maintenance Materials, Power Tools and Hand Tools | Collegewide | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,190,000.00 | 1,190,000.00 | - | |
| 50213050 | Repairs and Maintenance - Other Machinery and Equipment | Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,171,791.30 | 1,171,791.30 | - | |
| 50213040 | Repairs and Maintenance - Buildings and Other Structures | Alijis, Binalbagan & Talisay Campuses | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 4,985,000.00 | 4,985,000.00 | - | |
| 50213070 | Repairs and Maintenance - Furnitures and Fixtures | Business Affairs Office - Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 109,674.80 | 109,674.80 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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|------------|---|---|---|-----------------------------------|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213070 | Repairs and Maintenance - ICT Equipment | Binalbagan & Talisay Campuses | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 219,500.00 | 219,500.00 | - | - |
| 50299030 | Representation Expenses | ECS & VPAA-Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 355,416.67 | 355,416.67 | - | - |
| 10605140 | Technical and Scientific Equipment | Engineering - Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,715,350.00 | 1,715,350.00 | - | - |
| 10605010 | Technical and Scientific Equipment - Criminology Laboratory | CCJ - Binalbagan Campus | NO | Competitive Bidding | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 2,174,234.80 | 2,174,234.80 | - | - |
| 50203110 | Textbooks and Instructional Materials | Four Campuses | NO | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 26,560,105.69 | 26,560,105.69 | - | - |
| 50202010 | Training Expenses | Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 8,849,152.28 | 8,849,152.28 | - | - |
| 50201010 | Travel Expenses | Alumni Affairs - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 50,000.00 | 50,000.00 | - | - |
| 50211990 | Other Professional Services | Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 774,400.00 | 774,400.00 | - | - |
| 50203990 | Procurement of Sophos License | Collegewide | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | - |
| 10801020 | Internet Subscription | ICT-Binalbagan Campus | NO | Direct Contracting | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,750,000.00 | 1,750,000.00 | - | - |
| 10606010 | Motor Vehicle | Research and Development Office -Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | - |
| 10605030 | Dedicated Server Hosting | ICT - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 485,000.00 | 485,000.00 | - | - |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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|------------|---|---------------------------------------|---|-----------------------------------|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299070 | E-Journals Subscriptions | Talisay Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 243,000.00 | 243,000.00 | | |
| 10605030 | ETGB CCTV System REHAB and Collegewide CCTV System Parts Placements | Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,500,000.00 | 1,500,000.00 | | |
| 50203990 | Extension Services & Other Library Activities | Talisay Campus | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 59,000.00 | 59,000.00 | | |
| 50203990 | Extension Services Programs (GAD Related Extension Activities) - Collegewide | Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 150,000.00 | 150,000.00 | | |
| 10605130 | Fitness Center | Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 750,000.00 | 750,000.00 | | |
| 50299030 | GAD Orientation to all Freshmen and Newly hired faculty and staff (Collegewide) | Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 150,000.00 | 150,000.00 | | |
| 50299030 | General Student Orientation Program (First Year and Transferees) | Four Campuses | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 140,000.00 | 140,000.00 | | |
| 50203990 | Graduation Expenses | Four Campuses | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,128,029.00 | 1,128,029.00 | | |
| 10605030 | ICT Equipment and Device and Accessories | Four Campuses | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 2,674,051.81 | 2,674,051.81 | | |
| 10605030 | Installation of Uninterruptible Power Supply for Collegewide Data Centers | Four Campuses | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 2,500,000.00 | 2,500,000.00 | | |
| 10605140 | Instructional Materials and Equipment (CIT-Electrical)-Alijis Campus | Electrical Technology - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 231,840.00 | 231,840.00 | | |
| 10605140 | Instructional Materials and Equipment (CIT-Electronic)-Alijis Campus | Electronic Technology - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 189,100.00 | 189,100.00 | | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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|------------|---|-------------------------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605140 | Instructional Materials and Equipment (CIT-Food Technology)-Alijis Campus | Food Technology - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 198,357.00 | 198,357.00 | - | - |
| 10605140 | Instructional Materials and Equipment (CIT-Mechanic)-Alijis Campus | Mechanic Technology - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 295,000.00 | 295,000.00 | - | - |
| 10605030 | Integrated Library System | Four Campuses | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 2,500,000.00 | 2,500,000.00 | - | - |
| 50211990 | ISO Internal Audit | Four Campuses | NO | NP-53.9 - Small Value Procurement | 1st & 3rd Quarter | N/A | 1st & 3rd Quarter | 1st & 3rd Quarter | Income | 85,000.00 | 85,000.00 | - | - |
| 50213040 | Library Enhancement (lighting and ventilation) | Four Campuses | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 252,500.00 | 252,500.00 | - | - |
| 50213040 | Library Extension Interior Rehabilitation 3rd floor LSAB 1. Installation of Glass Division for Discussion Rooms 2. Establishment of Alfresco Area 3. Replacement of doors and Jambes 4. Enhancement of Electrical Works 5. Establishment of Access Stair and Toilet 6. Furniture and Fixtures | Four Campuses | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 5,000,000.00 | 5,000,000.00 | - | - |
| 50203990 | Mifare RFID | Collegewide | NO | Direct Contracting | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 750,000.00 | 750,000.00 | - | - |
| 50202010 | Musical and Dancers Training | Four Campuses | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 110,000.00 | 110,000.00 | - | - |
| 50299030 | National Book Week Celebration | Four Campuses | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 6,000.00 | 6,000.00 | - | - |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--|---|-----------------------------------|--|----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299030 | NSCUAA Meet | Four Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 700,000.00 | 700,000.00 | - | - |
| 50299030 | OJT Monitoring and Orientation Expenses | Four Campuses | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 103,200.00 | 103,200.00 | - | - |
| 50203990 | Other Maintenance and Operating Expenses | Binalbagan, Fortune Towne & Talisay Campuses | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 605,000.00 | 605,000.00 | - | - |
| 50299050 | Rental Expenses | Cultural - Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 25,000.00 | 25,000.00 | - | - |
| 50212990 | Repair and Maintenance - Pruning of trees | CED - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 50,000.00 | 50,000.00 | - | - |
| 50213020 | Repairs and Maintenance-Land Improvements (Soil Poisoning) | ECS - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 500,000.00 | 500,000.00 | - | - |
| 50203990 | Research and Development Programs (GAD Related Researches) (Collegewide) | Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 100,000.00 | 100,000.00 | - | - |
| 50203990 | Research, Exploration and Development Expenses(Trainings, Research Activity and Presentation, publication, Traveling expenses, Registration Fees) | Four Campuses | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 1,500,000.00 | 1,500,000.00 | - | - |
| 50202010 | RIPPLES Leadership Training Camp | OSA - Collegewide | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 450,000.00 | 450,000.00 | - | - |
| 50299030 | RSCUAA Meet | Four Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 700,000.00 | 700,000.00 | - | - |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--|---|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605030 | Speechlab Binalbagan | Binalbagan Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 2,300,000.00 | 2,300,000.00 | - | - |
| 50203990 | Student Development Program | Guidance - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 62,500.00 | 62,500.00 | - | - |
| 50213040 | Talisay Internet Center Upgrade | ICT Director - Talisay Campus | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,300,000.00 | 1,300,000.00 | - | - |
| 50213040 | Talisay Library Extension | ICT Director - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 495,000.00 | 495,000.00 | - | - |
| 50299030 | Thanksgiving Activity Pasidungog to Retirees | HRMO-Talisay Campus | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | Income | 750,000.00 | 750,000.00 | - | - |
| 50299030 | Women's Month for Collegewide | GAD - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 150,000.00 | 150,000.00 | - | - |
| 50299030 | Culture & the Arts Festival - Intramurals & Intercampus | OSA - Alijis, Fortune Towne & Talisay Campuses | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 1,450,000.00 | 1,450,000.00 | - | - |
| 50299030 | Culture & the Arts Festival - RASUC VI and National PASUC | Cultural - Talisay Campus | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year 2022 | N/A | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 495,809.28 | 495,809.28 | - | - |
| 10605110 | Medical, Dental & Laboratory Supplies and Equipment | Four Campuses | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 636,857.41 | 636,857.41 | - | - |
| 50202010 | Seminar/Workshop/Training Expenses | OSA - Collegewide | NO | NP-53.9 - Small Value Procurement | 1st & 2nd Quarter | N/A | 1st & 2nd Quarter | 1st & 2nd Quarter | Income | 2,520,000.00 | 2,520,000.00 | - | - |
| 50203990 | Provision of Drinking Water Supply and Facilities for the 3 Campuses | GAD - Talisay Campus | NO | Competitive Bidding | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Within the Fiscal Year 2022 | Income | 3,000,000.00 | 3,000,000.00 | - | - |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605130 | Supplies, Materials and Equipment for Sports, Cultural and Musical | OSA - Binalbagan Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 319,600.00 | 319,600.00 | - | |
| 50213040 | Repair & Maintenance of Fitness Gym | Sports - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 500,000.00 | 500,000.00 | - | |
| 50299030 | Sports Fest - Intramural and Intercampus Meet | Sports - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd & 4th Quarter | N/A | 2nd & 4th Quarter | 2nd & 4th Quarter | Income | 350,000.00 | 350,000.00 | - | |
| 50299030 | Printing/Production of Year Book (Labor and Materials) | Collegewide | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 2,800,000.00 | 2,800,000.00 | - | |
| 50213030 | Three (3) 167 kVa Transformers including Complete Required Line Accessories with Installation for NOCDELIGHT Equipment Power Requirements at ETGB East Wing Annex | PPDM -Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 5,000,000.00 | 5,000,000.00 | - | |
| 50213040 | Canopy Walk | PPDM -Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,600,000.00 | 1,600,000.00 | - | |
| 50213040 | Drainage /Sewage System | PPDM -Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | |
| 50213040 | Girls Dormitory | PPDM -Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | |
| 10610010 | Construction of Perimeter Fence (Phase 1) | PPDM -Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,600,000.00 | 1,600,000.00 | - | |
| 50213040 | Roofing and Perimeter Partition at Green Building Roof Deck (Phase 2) | PPDM -Talisay Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | |
| 50213030 | Transformers and Accessories with Installation at LSAB | PPDM -Talisay Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 5,000,000.00 | 5,000,000.00 | - | |
| 50213040 | Rehabilitation of Electrical Wiring for ACU at LSAB | PPDM -Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 2,500,000.00 | 2,500,000.00 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | Rehabilitation of Boys Dorm (Phase 1) | PPDM - Talisay Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 5,000,000.00 | 5,000,000.00 | | |
| 10604010 | Construction of MRF (Phase 1) | PPDM - Talisay Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 2,000,000.00 | 2,000,000.00 | | |
| 50213040 | Drilling of Water Tank Construction for Water Supply - Fermin Campus | PPDM - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 850,000.00 | 850,000.00 | | |
| 50213040 | Rehabilitation of Automatic Fire Suppression System (AFSS) and FIRE Detection and Alarm System (FDAS) of the Administration Building | PPDM - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,100,000.00 | 1,100,000.00 | | |
| 50213040 | Rehabilitation of Conference Room at 4th Floor Admin. Building | PPDM - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 700,000.00 | 700,000.00 | | |
| 10604010 | Completion of Homotel Improvement (Final Phase) | PPDM - Talisay Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 367,050.00 | 367,050.00 | | |
| 50213040 | Rehabilitation of PPDM Maintenance Working Area | PPDM - Talisay Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 2,000,000.00 | 2,000,000.00 | | |
| 50213040 | Faculty Lounge- ITE at STGB | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 2,500,000.00 | 2,500,000.00 | | |
| 50213040 | Construction of Campus Access Road (70.00 Meter) North Gate to Existing Campus Road (Phase 3) | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,700,000.00 | 1,700,000.00 | | |
| 50213040 | Upgrading of North Gate | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 700,000.00 | 700,000.00 | | |
| 50213040 | Upgrading of Campus AVR Acoustic Treatments and Claddings | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,140,000.00 | 1,140,000.00 | | |
| 50203220 | Rehabilitation of Drafting Tables at Three Storey Building | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 350,000.00 | 350,000.00 | | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203220 | Fabrication of Drafting Chairs (200 pcs) | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 300,000.00 | 300,000.00 | - | |
| 50203220 | Fabrication of Drawing Tables (100 pcs) | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 250,000.00 | 250,000.00 | - | |
| 50213070 | Repair of Doors at Computer Laboratory Building | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 60,000.00 | 60,000.00 | - | |
| 50213070 | Repair of Doors and Windows at STGB Toilets | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 40,000.00 | 40,000.00 | - | |
| 50213070 | Repair of Doors, Painting of Walls and Concrete Flooring at Multi-Media Room 2-4 | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 200,000.00 | 200,000.00 | - | |
| 50213040 | Installation of Jalouplus Window at Academic Building 2(Back Portion) | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 60,000.00 | 60,000.00 | - | |
| 50213070 | Repainting of The 600 pcs Steel Armed Chairs | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 360,000.00 | 360,000.00 | - | |
| 50213040 | Child Minding Rooms | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 700,000.00 | 700,000.00 | - | |
| 50213040 | Upgrading of TVEP Building Shop Rooms Lightings for COPC Compliance | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 84,000.00 | 84,000.00 | - | |
| 50213030 | Water Supply Line Enhancement | PPDM - Alijis Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 300,000.00 | 300,000.00 | - | |
| 50213020 | Drainage/Sewage System Enhancement | PPDM - Alijis Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 516,000.00 | 516,000.00 | - | |
| 50213040 | Repair/Construction of Additional Drainage System | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 200,000.00 | 200,000.00 | - | |

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

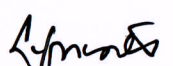
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | Repair and Repainting of Roofing Ceiling, Waterspout and Flooring of RH and CH Building | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 300,000.00 | 300,000.00 | - | - |
| 10604010 | Construction of Canopy Roofing Connecting to IT Building to RH | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 120,000.00 | 120,000.00 | - | - |
| 10604010 | Construction of Water Supply (Deep Well) | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 200,000.00 | 200,000.00 | - | - |
| 10604010 | Purchase of Built in Sound System unit (AVR & Conference Room) | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 500,000.00 | 500,000.00 | - | - |
| 10604010 | Construction of Canopy for Generator Set | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 150,000.00 | 150,000.00 | - | - |
| 50213040 | Enhancement of IT Building Roofing (Phase 2) | PPDM - Fortune Towne Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Enhancement of Campus Fence | PPDM - Fortune Towne Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 800,000.00 | 800,000.00 | - | - |
| 50213040 | Enhancement of Accreditation Room | PPDM - Fortune Towne Campus | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Income | 230,000.00 | 230,000.00 | - | - |
| 10604010 | Northside Perimeter Fence (Pasil to the Main Gate) and Guard House | PPDM - Binalbagan Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | - |
| 10604010 | BS Criminology-San-Jose Campus-Survey, Fencing, Gate, Water System, Drainage System, Office Building | PPDM - Binalbagan Campus | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | - |


(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

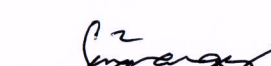
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10604010 | Water Supply System | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 2,850,000.00 | 2,850,000.00 | - | |
| 10604010 | Drainage/Sewage System | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,400,000.00 | 1,400,000.00 | - | |
| 10604010 | Road Network Phase 1 | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 750,000.00 | 750,000.00 | - | |
| 10605030 | Power Supply System | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 2,000,000.00 | 2,000,000.00 | - | |
| 50213040 | Dormitory | PPDM - Binalbagan Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,300,000.00 | 1,300,000.00 | - | |
| 10605140 | Multi-technology Interactive e-Learning platform for Engineering and Technology with the use of different teaching tools such as text, 3D animation, video, audio and virtual simulation INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT) | CIT - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 3,224,200.00 | 3,224,200.00 | - | CHED GRANT |
| 10605140 | Automotive e-Learning INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT) | CIT - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 643,600.00 | 643,600.00 | - | CHED GRANT |

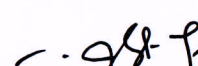
(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

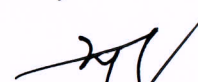
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|----------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605140 | Electronics 3D Circuit Design, Simulation and Circuit Analysis Software INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT) | CIT - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,517,405.00 | 1,517,405.00 | - | CHED GRANT |
| 10605140 | Electric Machines Lab Simulator INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT) | CIT - Talisay Campus | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,730,000.00 | 1,730,000.00 | - | CHED GRANT |
| 10605140 | Learning Management System (CHED GRANT) | ICT - Talisay Campus | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 8,000,000.00 | 8,000,000.00 | - | CHED GRANT |
| | | | | | | | | | | | | | |
| | | | | | | | | | | 345,245,929.17 | 303,672,429.17 | 41,573,500.00 | |

Prepared by:

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Reviewed by:

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Recommending Approval:

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 Vice President for Administration & Finance

Approved by:

NORBERTO P. MANGULABNAN, Ph.D.
 SUC President III