

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 2015**

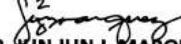
DEPARTMENT: SUC
AGENCY: CARLOS HILADO MEMORIAL STATE COLLEGE
OPERATING UNIT:
ORGANIZATION CODE (UACS):
 (Amounts in thousand pesos)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

MFO/PI	UACS CODE	2015 Physical Targets					2015 Physical Accomplishments					Variance as of	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
MFO 1: HIGHER EDUCATION SERVICES														
Total number of Enrolment						11,200		14,076						
Percentage of total graduates that are in priority courses						27%		27%						
Total number of graduates						1875		1867						
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC						162%	146.86%	66.77%						
Percentage of programs accredited at:														
Level 1						25%		23%						
Level 2														
Level 3														
Level 4														
Percentage of graduates who finished their academic programs according to the prescribed timeframe						67%								
MFO 2: RESEARCH SERVICES														
Number of research studies completed						25	25	38						
Percentage of outputs presented in local, regional, national, or international fora						(39/62) 63%	7	57						
Percentage of research projects conducted or completed on schedule						(22/22) 100%								
MFO 3: EXTENSION SERVICES														
Number of persons trained weighted by length of training						1475	119	92						
Percentage of trainees/clients who rate services rendered as good or better						(1230/1500) 82%	(72/871) 8.3%	(83/84) 98.8%						

Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better					(1230/1500) 82%	(69/871) 7.9%	(82/84) 97.6%						
No of persons provided with technical advise					745	46							
% of trainees who rate the training course as good or better					(1050/1500) 70%	(72/871) 8.3%	(84/84) 100%						
% of clients who rate the advisory services as good or better					(1050/1500) 70%	(72/871) 8.3%	(84/84) 100%						
% of requests for training responded to within 3 days of requests					(51/73) 70%	(39/39) 100%							
% of requests for technical advice that are responded to within 3 days					(51/73) 70%	(39/39) 100%							

Prepared by:



ENGR. JUN JUN J. MARQUEZ
 Director, PME

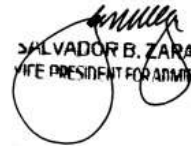
In coordination with:


MRS. SONIA A. BRAVO
 Budget Officer


ATTY. JULIET D. PASUSTENTO, CPA, DFAI
 Chief Administrative Officer-Finance

Approved by:


RENATO M. SOROLLA, PhD
 SUC President II


SALVADOR B. ZARAGOSA, JR., Ph.D
 VICE PRESIDENT FOR ADMINISTRATION AND FINANCE