



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php151.608	Total number of graduates	1,867 graduates	1,800 graduates	2,323 graduates	129%
		Percentage of total graduates that are in priority courses	27% 504 out of 1,867 total graduates	27% total graduates	50% 1,155 out of 2,323 total graduates	184%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	162% 55.41% SUC passing percentage out of 34.31% national average passing percentage	163%	146% 47.66% SUC passing percentage out of 32.64% national average passing percentage	90%
		Percentage of programs accredited at:				
		Level 1		9%	9%	100%
		Total number of enrolment		7,800 enrolment	13,501 enrolment	173%
		Percentage of graduates who finished academic program according to the prescribed timeframe	69% 1,867 out of 2,712 graduates	68% graduates	62% 2,323 out of 3,726 graduates	92%
Research Services	Php2.910	Number of research studies completed	90 research studies	45 research studies	83 research studies	184%
		Percentage of research outputs presented in local, regional, national or international fora	64% 78 out of 121 research outputs	77% research outputs	15% 26 out of 175 research outputs	19%
		Percentage of research projects completed within the original project timeframe	97% 117 out of 121 research projects	100% research projects	100% 175 out of 175 research projects	100%
Technical Advisory Extension Services	Php1.740	Number of persons trained weighted by the length of training	2,301 persons	1,560 persons	1,704 persons	109%
		Number of persons provided with technical advice	1,541 persons	755 persons	1,386 persons	184%
		Percentage of trainees who rate the training course as good or better	79% 1,464 out of 1,857 trainees	75% trainees	85% 1,430 out of 1,674 trainees	113%
		Percentage of clients who rate the advisory services as good or better	78% 1,205 out of 1,541 clients	75% clients	96% 1,324 out of 1,386 clients	128%
		Percentage of requests for training responded to within 3 days of request	100% 127 out of 127 requests	75% requests	58% 92 out of 160 requests	77%
		Percentage of requests for technical advice that are responded to within 3 days	64% 182 out of 283 requests	75% requests	100% 94 out of 94 requests	133%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	77% 1,429 out of 1,857 persons	84% persons	83% 1,386 out of 1,674 persons	99%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training	100% 22 out of 22 faculty and personnel	100% faculty and personnel	100% 46 out of 46 faculty and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.150	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	116% Php 132,050,528.00 Php 113,749,445.00	100%	85% Php241,083,160 Php282,129,916	85%
		Disbursements BUR Ratio of total disbursement to total obligations.	69% Php 90,565,308.00 Php 132,050,528.00	100%	60% Php50,033,407 Php83,326,776	60%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Aging Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)