



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

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College

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php195.166	Total number of graduates	2,323 graduates	1,900 graduates	2,395 graduates	126%
		Percentage of total graduates that are in priority courses	50% 1,155 out of 2,323 total graduates	27% total graduates	58% 1,399 out of 2,395 total graduates	216%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	146% 47.66% SUC passing percentage out of 32.64% national average passing percentage	163%	141% 44.09% SUC passing percentage out of 31.20% national average passing percentage	87%
		Percentage of programs accredited at:				
		Level 1	9%	100%	100% 28 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	62% 2,323 out of 3,726 graduates	69% graduates	96% 2,395 out of 2,501 graduates	139%
Research Services	Php2.318	Number of research studies completed	83 research studies	47 research studies	40 research studies	85%
		Percentage of research projects completed in the last three years		95% research projects	100% 145 research projects	105%
		Percentage of research outputs presented in local, regional, national or international fora	15% 26 out of 175 research outputs	80% research outputs	50% 72 out of 145 research outputs	62%
		Percentage of research projects completed within the original project timeframe	100% 175 research projects	100% research projects	97% 141 out of 145 research projects	97%
Technical Advisory Extension Services	Php0.993	Number of persons trained weighted by the length of training	1,704.0 persons	1,658 persons	1,874 persons	113%
		Number of persons provided with technical advice	1,386 persons	765 persons	1,423 persons	186%
		Percentage of trainees who rate the training course as good or better	85% 1,430 out of 1,674 trainees	80% trainees	99% 1,546 out of 1,558 trainees	124%
		Percentage of clients who rate the advisory services as good or better	96% 1,324 out of 1,386 clients	80% clients	100% 1,422 out of 1,423 clients	125%
		Percentage of requests for training responded to within 3 days of request	58% 92 out of 160 requests	80% requests	88% 69 out of 78 requests	111%
		Percentage of requests for technical advice that are responded to within 3 days	100% 94 requests	80% requests	91% 85 out of 93 requests	114%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83% 1,386 out of 1,674 persons	86% persons	99% 1,545 out of 1,558 persons	115%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/training	100% 46 faculty and personnel	100% faculty and personnel	100% 12 faculty and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58.655	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	85% Php241,083,160 Php282,129,916	100%	99% Php157,501,466 Php158,305,924	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	60% Php50,033,407 Php83,326,776	100%	72% Php113,649,680 Php157,501,466	72%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE		100%	100%	100%
Submission of APCPI		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)