QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Carlos C. Hilado Memorial State College

Operating Unit: N/A

Organization Code (UACS): 080600000000

Report Status: FOR REVIEW

	UACS CODE	Physical Targets						Phys	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Percentage of graduates who finish their academic course													
Quantity								ĺ					
Total Number of Graduates						1900	2395	ĺ			2395		
Quality													
Percentage of total graduates that are of priority courses						27%	46%				46%		
Average passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC						163%	177.60%	135.10%	140.65%	86.17%	141.31%		
% of program accredited at Level 1						100%		ĺ			100%		
Timeliness								ĺ					
% of graduates who finished academic program according to the prescribed timeframe						69%	95.76%				95.76%		
MFO 2: RESEARCH SERVICES	000003020000000												
Percentage of research project conducted or completed													
Quantity													
Number of research studies completed						47	16		42		58		
Quality													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of research projects completed in the last three years						95%	8.84%		18.84%		100%		
% of research output presented in local, regional, national or international fora						80%	5.17%	17.24%	6.89%	6.89%	36%		
Timeliness			ĺ							ĺ			
% of research projects completed within the original project timeframe						100%	9.04%		18.84%		98%		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Percentage of request fopr Technical Advice that are responded.													
Quantity													
Number of persons trained weighted by the length of training						1658	169	300	545	860	1874		
Number of persons provided with technical advise			ĺ			765	220	380	400	423	1423		
Quality			ĺ							ĺ			
% of trainees who rate the training course as good or better						80%	10.59%	22.94%	25.29%	32.06%	91%		
% of clients who rate the advisory services as good or better						80%	9.47%	11.76%	29.41%	32.94%	83.6%		
Timeliness			ĺ										
% of requests for training responded within three days of request						80%	14.13%	18.48%	21.74%	20.65%	75%		
% of requests for technical advice that are responded within three days						80%	23.91%	16.3%	27.17%	25%	92%		
% of person who receive training or advisory services who rate timeliness of service delivery as good or better						86%	6.41%	14.53%	28.12%	41.76%	91%		

Prepared By:	In coordination with:	Approved By:
Jun-Jun J. Marquez		

Date: 27/Mar/2018 Date:

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