

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 30, 2020**

OFFICE: CARLOS HILADO MEMORIAL STATE COLLEGE

(1) Name of Project and its Components b) Funding Source c) Project Schedule	(2) Output Indicators	(5) Financial Status (in Php M)					(7) Physical Status					(13) Employment Generated (M) (F)	(14) Beneficiaries (No. of Students)	(15) Remarks	
		(3) Allocation As of Reporting Period	(4) Releases As of Reporting Period	(5) Obligations As of Reporting Period	(6) Disbursements As of Reporting Period	(7) Funding Support (%)	(8) Fund Utilization (%)	(9) Target to Date	(10) Actual Accomplishment to Date	(11) Slippage	(12) Performance				
a) Completion of 3-Storey Annex Building for Engineering and Technology (East Wing) at Talisay Campus b) MDS c) 2020	College of Industrial Technology Office and Faculty room, Fabrication Laboratory, R&C Lecture Room, Food Trades Laboratory and Theater Type Lecture Room	55,000,000	55,000,000	53,344,706.25	10,667,341.32	100%	20%	27.84%	19.50%	-8.34%	0.70%	40	0	1,714	•On-going installation of form works and rebars at second floor slab and beams.
a) Upgrading of Mechanical Shop Building, Automotive Shop and Service Center Building at Ajijs Campus b) MDS c) 2020	Mechanical Shop/Laboratory and Lecture Room, Automotive Shop/Laboratory and Lecture Room and Service Center	20,000,000	20,000,000	19,874,621.63	3,991,212.76	100%	20.08%	27.52%	19.08%	-8.44%	0.69%	21	0	850	•On-going installation of insulation foam and roofing at automotive building.
a) Upgrading of Post-Harvest Laboratory Building into Two-Storey Fishery Laboratory Technology Building at Binabagan Campus b) MDS c) 2020	Fishery Laboratory and Lecture Room	20,000,000	20,000,000	19,799,404.37	4,617,895.18	100%	23.53%	33.85%	25.30%	-8.55%	0.75%	30	1	437	•Concreting of columns first lift. •On-going back fill and compaction

funding source = funds released/allocation
funds utilization = disbursementy/releases
slippage = actual accomplishment-target accomplishment
performance - actual accomplishment/target accomplishment

Submitted by:
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