

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604020	Design and Build for the Conversion of Post-Harvest Laboratory Building Into a Two-Storey Fishery Technology Building (Phase III)	PPDM - Binalbagan Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	
10610020	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Retrofitting of Classrooms and other facilities for Face-to-Face Classes of 4 Campuses)	Four Campuses	NO	Competitive Bidding	With the Fiscal Year 2022	With the Fiscal Year 2022	With the Fiscal Year 2022	With the Fiscal Year 2022	GoP	13,715,000.00	8,000,000.00	5,715,000.00	
10607010	Furniture, Fixtures and Books Outlay (Furnitures and Fixtures for Four (4) Faculty Rooms - Talisay Campus)	PPDM-Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,270,000.00	-	1,270,000.00	
10605140	Technical and Scientific Equipment	College of Engineering-Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,110,000.00	-	2,110,000.00	
50213050	Machinery and Equipment	CAS - Talisay Campus & COF Binalbagan Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,587,073.05	-	1,587,073.05	
10605030	High End Computer Sets (Procurement of Computer Systems for the CIT Technology Elearning Center)	CIT-Talisay Campus	NO	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,017,926.95	-	2,017,926.95	
50203020	Accountable Forms	Fortune Towne & Talisay Campus	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	280,000.00	280,000.00	-	
50203090	Gasoline, Oil and Lubricants	Collegewide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	930,800.00	930,800.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services (Manpower Only)	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,180,000.00	2,180,000.00	-	-
50203080	Medical, Dental & Laboratory Supplies	Four Campuses	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,982.04	19,982.04	-	-
50203010	Office Supplies (Common-use Supplies)	Four Campuses	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	477,969.70	477,969.70	-	-
50203010	Office Supplies (Common-use Supplies-Available at PS)	Four Campuses	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	987,790.19	987,790.19	-	-
50203110	Printed Journals Subscription	Library-Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	-
50203110	Online and Printed Journals and Subscription	CED-Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203110	Online Journals Subscription Renewal-Proquest	Collegewide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	650,000.00	650,000.00	-	-
50203990	Other Supplies & Materials	Four Campuses	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,710,936.16	1,710,936.16	-	-
50203990	Other Supplies & Materials (Consumables)	Four Campuses	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
50203990	Other Supplies & Materials (Consumables)	Four Campuses	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,534.00	6,534.00	-	-
50203990	Other Supplies & Materials Expenses (ICT Supplies)	Collegewide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	417,892.04	417,892.04	-	-
50203990	Other Supplies & Materials - Common Janitorial Supplies	VPAA & OJT - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	13,238.97	13,238.97	-	-
50299020	Printing and Publication Expenses	PME-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Extension Services Program	Extension-Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the FY 2022	N/A	Within the FY 2022	Within the FY 2022	GoP	104,000.00	104,000.00	-	
50213040	Repairs and Maintenance - Buildings and Other Structures	COE-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	106,250.00	106,250.00	-	
50213040	Repairs and Maintenance - Buildings and Other Structures (Emergency Repairs)	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	2,672,000.00	2,672,000.00	-	
50213040	Repairs and Maintenance - Buildings and Other Structures - Gad Offices (Talisay Binalbagan ang FT Campus)/ Toy Library/Breast Feeding and Diaper Changing Areas (Talisay Binalbagan ang FT Campus) and All Gender, PWD CRs College Wide including Enhancement of the Male and Female, PWD and All Gender CRs at the College Gym in Talisay Campus.	COE-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	
50213070	Repairs and Maintenance - Furnitures and Fixtures	Extension and COE - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	150,000.00	150,000.00	-	
50213050	Repairs and Maintenance - ICT Equipment	CAS-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	32,500.00	32,500.00	-	
50213060	Repair and Maintenance- Motor Vehicles	Binalbagan and Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	550,000.00	550,000.00	-	
50203050	Repairs and Maintenance- Office Equipment	CED-Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarters	N/A	1st & 2nd Quarters	1st & 2nd Quarters	GoP	110,000.00	110,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Other Machinery and Equipment	CAS & ECS - Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	542,904.40	542,904.40		
50299030	Representation Expenses	Talisay & Fortune Towne Campuses	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	298,000.00	298,000.00		
50212030	Security Services (Manpower Only)	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,773,000.00	1,773,000.00		
50203110	Student Assistance Program	Scholarship - Talisay Campus	NO	NP-53.9 - Small Value Procurement	With the Fiscal Year 2022	N/A	With the Fiscal Year 2022	With the Fiscal Year 2022	GoP	499,993.21	499,993.21		
50203110	Textbooks and Instructional Materials	Four Campuses	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,345,788.00	6,345,788.00		
50203110	Textbooks and Instructional Materials	Collegewide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		
50203110	Conduct of Student Activities for Sports and Culture Development	OSA-Talisay Campus	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
50202010	Training Expenses	Talisay, Binalbagan & Fortune Towne Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	809,700.00	809,700.00		
50203990	Thanksgiving Activity - Pasidungog to Retirees	HRMO-Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	750,000.00	750,000.00		
10607010	Furnitures and Fixtures	Collegewide	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	1,001,543.30	1,001,543.30		
10605030	Information & Communication Technology Equipment	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	289,181.40	289,181.40		
10605020	Office Equipment	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	270,846.85	270,846.85		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Medical Symposium and Orientation	Medical Clinic - Talisay Campus	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00	-	
10605140	Technical and Scientific Equipment	COF - Binalbagan Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00	2,500,000.00	-	
10605030	Installation of Innovative E-solutions	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	Innovative E-Solutions
50202010	Training of Faculty/Staff (Innovative E-solutions)	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	Innovative E-Solutions
50202010	Evaluation and Terminal Reporting (Innovative E-solutions)	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	Innovative E-Solutions
10605140	Electric Relay Control Learning System	CIT-Talisay Campus	NO	Competitive Bidding	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	1,136,700.00	1,136,700.00	-	(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	Electrical Fabrication Learning System	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	769,600.00	769,600.00	-	(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	VFD/PLC Wiring Learning System	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	600,900.00	600,900.00	-	(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	AC / DC Electrical Learning System	CIT-Talisay Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,096,800.00	1,096,800.00	-	(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)

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10605140	Ethernet and Analog Wiring Learning System	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	384,300.00	384,300.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	Electrical Wiring Learning System	CIT-Talisay Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,760,600.00	1,760,600.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	Electrical Power Distribution Learning System	CIT-Talisay Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,621,200.00	4,621,200.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	Retrofitting of Laboratories	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
10605140	Installation of Equipment	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
50202010	Training of Faculty /Staff	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)
50299030	Evaluation and Terminal Reporting Writing	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		(Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)

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10605140	AUTOMOTIVE ENGINE TESTING EQUIPMENT With OBD and Auto Scanner – GASOLINE ENGINE	CIT-Talisay Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	750,000.00	750,000.00		-(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	AUTOMOTIVE ENGINE TESTING EQUIPMENT With OBD and Auto Scanner – DIESEL ENGINE	CIT-Talisay Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,400,000.00	1,400,000.00		-(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	AUTO AIR CONDITIONING TRAINER	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	750,000.00	750,000.00		-(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
50203110	AUTOMATIC TRANSMISSION TRAINER	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	750,000.00	750,000.00		-(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	ABS BRAKING SYSTEM TRAINER	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	750,000.00	750,000.00		-(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)

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10605140	Embroidery Machine	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	650,000.00	650,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	CAD SYSTEM PATTERN DESIGN SOFTWARE PACKAGE	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	300,000.00	300,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	High Speed Ink Refillable Garment Pattern Marker Plotter	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	150,000.00	150,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10605140	Retrofitting of Laboratory	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
50203990	Installation of Equipment	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
50202010	Training of Faculty/Staff	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Evaluation and Terminal Report Writing	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	(Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)
10406010	Customized Computer Table	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	148,000.00	148,000.00	-	Computer Systems for the CIT Technology Elearning Center)
10406010	Computer Chair	CIT-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	81,250.00	81,250.00	-	
50213040	Termite Treatment and Pest Control	Four Campuses	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00	1,600,000.00	-	
50213040	Periodic Maintenance and Service of 1 Unit Elevator (Admin. Building)	Talisay Campus	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	
50213040	Periodic Maintenance and Service of 2 Units Elevator (Green Building)	Talisay Campus	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	96,000.00	96,000.00	-	
50213040	Periodic Maintenance and Services of 1 unit Elevator (A.B. Building) Fortune Towne Campus	PPDM - Fortune Towne Campus	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	
50213040	Repair and Maintenance Materials	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	-	
10610010	Concreting of Parking Space at Student Park and Construction of Retaining Wall and Drainage Beside Gym	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,300,000.00	1,300,000.00	-	
50213040	Rehabilitation of Louvers at ETGB	PPDM -Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	650,000.00	650,000.00	-	
50213040	Rehabilitation of LSAB Front Façade	PPDM -Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00	1,600,000.00	-	
50213040	Repainting of LSAB Exterior	PPDM -Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gop	138,000.00	138,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Proposed Window Blinds, Wallpaper Installation and Tarpaulin at Function Hall Third Floor Green Building and Conference Room Fourth Floor Admin Building	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	169,054.00	169,054.00	-	
50213040	Proposed Rehabilitation of Function Hall Stage ETGB Third Floor and Admin Building Conference Room Fourth Floor	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	129,057.60	129,057.60	-	
50213040	Upgrading of TVEP Building (Phase 2)	PPDM - Alijis Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00	-	
50213040	Repairing of Roof Deck (Water Proofing) at STGB	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	
50213040	Repairing of Ceiling at Speech Laboratory at STGB	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	
50213040	Conversion of Old Dean's Office to Faculty Room of Accounting	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	
50213040	Conversion of RH 1 to Resarch and Extention Office	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00	-	
50213040	Conversion of RH 2 to External Affairs and Alumni Office	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	
50213040	Labor and Materials of Railings in IT Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00	-	
50213040	Roof Canopy for Elevator in BA Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	140,000.00	140,000.00	-	
10604010	Conversion of Old Library Building into Campus Dormitel	PPDM - Fortune Towne Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,550,000.00	1,550,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repair of New College Building (College of Fisheries Class Room 1, 2, 3, & 4)	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	865,000.00	865,000.00	-	
50213040	Repair of Science Building (Lecture Room, Accounting Lab. Biology Lab., Physics Lab., & Chemistry Lab.) Phase 2	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,175,000.00	1,175,000.00	-	
10604010	Buildings and Other Structures	Extension - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	2,000,000.00	-	2,000,000.00	
10605030	Computer Software	ICT-Binalbagan Campus	NO	Competitive Bidding	1st & 2nd Quarters	1st & 2nd Quarters	1st & 2nd Quarters	1st & 2nd Quarters	Income	1,200,000.00	-	1,200,000.00	
10607010	Furnitures and Fixtures	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	560,000.00	-	560,000.00	
10605030	Information & Communication Technology Equipment	Four Campuses	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	11,462,175.20	9,212,175.20	2,250,000.00	
10604010	Land Improvement, Aquaculture Structures	Extension - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,600,000.00	-	1,600,000.00	
50213050	Machinery and Equipment	Alumni & Extension-Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	2,015,000.00	985,000.00	1,030,000.00	
10605020	Office Equipment	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	233,500.00	-	233,500.00	
50203020	Accountable Forms	Alijis Campus	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Income	31,104.00	31,104.00	-	
50203010	Office Supplies (Common-use Supplies)	Four Campuses	NO	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	Income	2,324,626.92	2,324,626.92	-	
50203010	Office Supplies (Common-use Supplies-Available at PS)	Four Campuses	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Income	2,692,258.00	2,692,258.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies & Materials	Collegewide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	7,297,476.32	7,297,476.32	-	
50203990	Other Supplies & Materials (ICT Supplies)	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,092,025.60	1,092,025.60	-	
50203990	Online Printed Journals and Subscription	Library & Research - Talisay, Alijis & Binalbagan Campuses	NO	Direct Contracting	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	2,175,678.64	2,175,678.64	-	
50203990	Printed Journals and Subscription	Library - Talisay & Fortune Towne Campuses	NO	Direct Contracting	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,600,000.00	1,600,000.00	-	
50203990	Printing and Publication	Library - Talisay & Fortune Towne Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	945,000.00	945,000.00	-	
50203990	Other Subscription Expenses	Library & Research - Talisay & Fortune Towne Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	400,000.00	400,000.00	-	
50203990	Other Supplies & Materials - Common Janitorial Supplies	Four Campuses	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	11,679.12	11,679.12	-	
50203990	Other Supplies & Materials (Consumables)	Four Campuses	NO	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	Income	3,121,673.09	3,121,673.09	-	
50203990	Other Supplies & Materials (Consumables)	Four Campuses	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Income	3,977,086.36	3,977,086.36	-	
50203210	Repairs and Maintenance- Office Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarters	N/A	1st & 2nd Quarters	1st & 2nd Quarters	Income	151,000.00	151,000.00	-	
50203210	Preventive Maintenance/Cleaning of Air-Conditioning Units	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	95,000.00	95,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Preventive Maintenance/Cleaning of Air-Conditioning Units	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	95,000.00	95,000.00	-	
50203210	Preventive Maintenance/Cleaning of Air-Conditioning Units	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	95,000.00	95,000.00	-	
50203210	Preventive Maintenance/Cleaning of Air-Conditioning Units	PPDM - Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	95,000.00	95,000.00	-	
50212030	Security Services (Manpower Only)	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,027,000.00	5,027,000.00	-	
50299 010	Advertising Expenses	HRMO-Talisay Campus	NO	Direct Contracting	2nd & 4th Quarters	N/A	2nd & 4th Quarters	2nd & 4th Quarters	Income	70,000.00	70,000.00	-	
50203990	18-Day Campaign to End VAW-C	Collegewide	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Income	300,000.00	300,000.00	-	
50203990	AACUP Accreditation	QAA-Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarters	N/A	1st & 2nd Quarters	1st & 2nd Quarters	Income	40,000.00	40,000.00	-	
50203990	Alumni Career Talk	Alumni Affairs - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	70,000.00	70,000.00	-	
50203990	Awards/Rewards Expenses	OSA - Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	60,000.00	60,000.00	-	
50203990	Career Recruitment Activities and Job Fairs	Alumni Affairs - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarters	N/A	2nd & 3rd Quarters	2nd & 3rd Quarters	Income	100,000.00	100,000.00	-	
50203990	Audio Visual Resources	Library - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	500,000.00	500,000.00	-	
50212020	Janitorial Services (Manpower Only)	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,120,000.00	3,120,000.00	-	
50211030	Consulting Services	QAA-Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarters	N/A	2nd & 4th Quarters	2nd & 4th Quarters	Income	320,000.00	320,000.00	-	ISO External Audit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607010	Furniture and Fixtures	Four Campuses	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	6,893,040.13	6,893,040.13	-	
10605030	CHMSC Integrated System	ICT - Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	8,000,000.00	8,000,000.00	-	
10605030	Computer Laboratory Upgrade	ICT - Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,000,000.00	3,000,000.00	-	
10605030	Cloud Hosting	ICT - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	100,000.00	100,000.00	-	
10605030	Color Ribbon Kit	Collegewide	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Income	540,000.00	540,000.00	-	
50203990	Communication Expenses	Four Campuses	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	25,000.00	25,000.00	-	
10605020	Office Equipment	Four Campuses	NO	Competitive Bidding	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	3,590,568.89	3,590,568.89	-	
50213040	Repair and Maintenance Materials, Power Tools and Hand Tools	Collegewide	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,190,000.00	1,190,000.00	-	
50213050	Repairs and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,171,791.30	1,171,791.30	-	
50213040	Repairs and Maintenance - Buildings and Other Structures	Alijis, Binalbagan & Talisay Campuses	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	4,985,000.00	4,985,000.00	-	
50213070	Repairs and Maintenance - Furnitures and Fixtures	Business Affairs Office - Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	109,674.80	109,674.80	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repairs and Maintenance - ICT Equipment	Binalbagan & Talisay Campuses	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	219,500.00	219,500.00	-	
50299030	Representation Expenses	ECS & VPAA-Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	355,416.67	355,416.67	-	
10605140	Technical and Scientific Equipment	Engineering - Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,715,350.00	1,715,350.00	-	
10605010	Technical and Scientific Equipment - Criminology Laboratory	CCJ - Binalbagan Campus	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	Income	2,174,234.80	2,174,234.80	-	
50203110	Textbooks and Instructional Materials	Four Campuses	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	26,560,105.69	26,560,105.69	-	
50202010	Training Expenses	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	8,849,152.28	8,849,152.28	-	
50201010	Travel Expenses	Alumni Affairs - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	50,000.00	50,000.00	-	
50211990	Other Professional Services	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	774,400.00	774,400.00	-	
50203990	Procurement of Sophos License	Collegewide	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,000,000.00	1,000,000.00	-	
10801020	Internet Subscription	ICT-Binalbagan Campus	NO	Direct Contracting	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,750,000.00	1,750,000.00	-	
10606010	Motor Vehicle	Research and Development Office -Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,000,000.00	2,000,000.00	-	
10605030	Dedicated Server Hosting	ICT - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	485,000.00	485,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	E-Journals Subscriptions	Talisay Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	243,000.00	243,000.00	-	-
10605030	ETGB CCTV System REHAB and Collegewide CCTV System Parts Placements	Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	1,500,000.00	-	-
50203990	Extension Services & Other Library Activities	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	59,000.00	59,000.00	-	-
50203990	Extension Services Programs (GAD Related Extension Activities) - Collegewide	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	150,000.00	150,000.00	-	-
10605130	Fitness Center	Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	750,000.00	750,000.00	-	-
50299030	GAD Orientation to all Freshmen and Newly hired faculty and staff (Collegewide)	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	150,000.00	150,000.00	-	-
50299030	General Student Orientation Program (First Year and Transferees)	Four Campuses	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	140,000.00	140,000.00	-	-
50203990	Graduation Expenses	Four Campuses	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,128,029.00	1,128,029.00	-	-
10605030	ICT Equipment and Device and Accessories	Four Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	2,674,051.81	2,674,051.81	-	-
10605030	Installation of Uninterruptible Power Supply for Collegewide Data Centers	Four Campuses	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,500,000.00	2,500,000.00	-	-
10605140	Instructional Materials and Equipment (CIT-Electrical)-Alijis Campus	Electrical Technology - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	231,840.00	231,840.00	-	-
10605140	Instructional Materials and Equipment (CIT-Electronic)-Alijis Campus	Electronic Technology - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	189,100.00	189,100.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605140	Instructional Materials and Equipment (CIT-Food Technology)-Alijis Campus	Food Technology - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	198,357.00	198,357.00	-	
10605140	Instructional Materials and Equipment (CIT-Mechanic)-Alijis Campus	Mechanic Technology - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	295,000.00	295,000.00	-	
10605030	Integrated Library System	Four Campuses	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	2,500,000.00	2,500,000.00	-	
50211990	ISO Internal Audit	Four Campuses	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	Income	85,000.00	85,000.00	-	
50213040	Library Enhancement (lighting and ventilation)	Four Campuses	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	252,500.00	252,500.00	-	
50213040	Library Extension Interior Rehabilitation 3rd floor LSAB 1. Installation of Glass Division for Discussion Rooms 2. Establishment of Alfresco Area 3. Replacement of doors and Jambes 4. Enhancement of Electrical Works 5. Establishment of Access Stair and Toilet 6. Furniture and Fixtures	Four Campuses	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,000,000.00	5,000,000.00	-	
50203990	Mifare RFID	Collegewide	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	750,000.00	750,000.00	-	
50202010	Musical and Dancers Training	Four Campuses	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	110,000.00	110,000.00	-	
50299030	National Book Week Celebration	Four Campuses	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	6,000.00	6,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	NSCUAA Meet	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	700,000.00	700,000.00	-	
50299030	OJT Monitoring and Orientation Expenses	Four Campuses	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	103,200.00	103,200.00	-	
50203990	Other Maintenance and Operating Expenses	Binalbagan, Fortune Towne & Talisay Campuses	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	605,000.00	605,000.00	-	
50299050	Rental Expenses	Cultural - Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	25,000.00	25,000.00	-	
50212990	Repair and Maintenance - Pruning of trees	CED - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	50,000.00	50,000.00	-	
50213020	Repairs and Maintenance-Land Improvements (Soil Poisoning)	ECS - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	500,000.00	500,000.00	-	
50203990	Research and Development Programs (GAD Related Researches) (Collegewide)	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	100,000.00	100,000.00	-	
50203990	Research, Exploration and Development Expenses(Trainings, Research Activity and Presentation, publication, Traveling expenses, Registration Fees)	Four Campuses	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	1,500,000.00	1,500,000.00	-	
50202010	RIPPLES Leadership Training Camp	OSA - Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	450,000.00	450,000.00	-	
50299030	RSCUAA Meet	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	700,000.00	700,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Speechlab Binalbagan	Binalbagan Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	2,300,000.00	2,300,000.00	-	
50203990	Student Development Program	Guidance - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	62,500.00	62,500.00	-	
50213040	Talisay Internet Center Upgrade	ICT Director - Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,300,000.00	1,300,000.00	-	
50213040	Talisay Library Extension	ICT Director - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	495,000.00	495,000.00	-	
50299030	Thanksgiving Activity Pasidungog to Retirees	HRMO-Talisay Campus	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Income	750,000.00	750,000.00	-	
50299030	Women's Month for Collegewide	GAD - Talisay Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	150,000.00	150,000.00	-	
50299030	Culture & the Arts Festival - Intramurals & Intercampus	OSA - Alijis, Fortune Towne & Talisay Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,450,000.00	1,450,000.00	-	
50299030	Culture & the Arts Festival - RASUC VI and National PASUC	Cultural - Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	495,809.28	495,809.28	-	
10605110	Medical, Dental & Laboratory Supplies and Equipment	Four Campuses	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	636,857.41	636,857.41	-	
50202010	Seminar/Workshop/Training Expenses	OSA - Collegewide	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	Income	2,520,000.00	2,520,000.00	-	
50203990	Provision of Drinking Water Supply and Facilities for the 3 Campuses	GAD - Talisay Campus	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	3,000,000.00	3,000,000.00	-	

(Carlos Hilado Memorial State College) Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605130	Supplies, Materials and Equipment for Sports, Cultural and Musical	OSA - Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	319,600.00	319,600.00	-	
50213040	Repair & Maintenance of Fitness Gym	Sports - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	500,000.00	500,000.00	-	
50299030	Sports Fest - Intramural and Intercampus Meet	Sports - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	Income	350,000.00	350,000.00	-	
50299030	Printing/Production of Year Book (Labor and Materials)	Collegewide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	2,800,000.00	2,800,000.00	-	
50213030	Three (3) 167 kVa Transformers including Complete Required Line Accessories with Installation for NOCDELIGHT Equipment Power Requirements at ETGB East Wing Annex	PPDM -Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	5,000,000.00	5,000,000.00	-	
50213040	Canopy Walk	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,600,000.00	1,600,000.00	-	
50213040	Drainage /Sewage System	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	1,000,000.00	-	
50213040	Girls Dormitory	PPDM -Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,000,000.00	2,000,000.00	-	
10610010	Construction of Perimeter Fence (Phase 1)	PPDM -Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,600,000.00	1,600,000.00	-	
50213040	Roofing and Perimeter Partition at Green Building Roof Deck (Phase 2)	PPDM -Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	2,000,000.00	2,000,000.00	-	
50213030	Transformers and Accessories with Installation at LSAB	PPDM -Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	5,000,000.00	5,000,000.00	-	
50213040	Rehabilitation of Electrical Wiring for ACU at LSAB	PPDM -Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,500,000.00	2,500,000.00	-	

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50213040	Rehabilitation of Boys Dorm (Phase 1)	PPDM - Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	5,000,000.00	5,000,000.00	-	
10604010	Construction of MRF (Phase 1)	PPDM - Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	2,000,000.00	2,000,000.00	-	
50213040	Drilling of Water Tank Construction for Water Supply - Fermin Campus	PPDM - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	850,000.00	850,000.00	-	
50213040	Rehabilitation of Automatic Fire Suppression System (AFSS) and FIRE Detection and Alarm System (FDAS) of the Administration Building	PPDM - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,100,000.00	1,100,000.00	-	
50213040	Rehabilitation of Conference Room at 4th Floor Admin. Building	PPDM - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	700,000.00	700,000.00	-	
10604010	Completion of Homotel Improvement (Final Phase)	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	367,050.00	367,050.00	-	
50213040	Rehabilitation of PPDM Maintenance Working Area	PPDM - Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	2,000,000.00	2,000,000.00	-	
50213040	Faculty Lounge- ITE at STGB	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	2,500,000.00	2,500,000.00	-	
50213040	Construction of Campus Access Road (70.00 Meter) North Gate to Existing Campus Road (Phase 3)	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,700,000.00	1,700,000.00	-	
50213040	Upgrading of North Gate	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	700,000.00	700,000.00	-	
50213040	Upgrading of Campus AVR Acoustic Treatments and Claddings	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,140,000.00	1,140,000.00	-	
50203220	Rehabilitation of Drafting Tables at Three Storey Building	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	350,000.00	350,000.00	-	

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50203220	Fabrication of Drafting Chairs (200 pcs)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	300,000.00	300,000.00	-	
50203220	Fabrication of Drawing Tables (100 pcs)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	250,000.00	250,000.00	-	
50213070	Repair of Doors at Computer Laboratory Building	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	60,000.00	60,000.00	-	
50213070	Repair of Doors and Windows at STGB Toilets	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	40,000.00	40,000.00	-	
50213070	Repair of Doors, Painting of Walls and Concrete Flooring at Multi-Media Room 2-4	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	200,000.00	200,000.00	-	
50213040	Installation of Jalouplus Window at Academic Building 2(Back Portion)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	60,000.00	60,000.00	-	
50213070	Repainting of The 600 pcs Steel Armed Chairs	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	360,000.00	360,000.00	-	
50213040	Child Minding Rooms	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	700,000.00	700,000.00	-	
50213040	Upgrading of TVEP Building Shop Rooms Lightings for COPC Compliance	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	84,000.00	84,000.00	-	
50213030	Water Supply Line Enhancement	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	300,000.00	300,000.00	-	
50213020	Drainage/Sewage System Enhancement	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	516,000.00	516,000.00	-	
50213040	Repair/Construction of Additional Drainage System	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	200,000.00	200,000.00	-	

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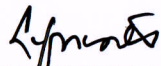
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50213040	Repair and Repainting of Roofing Ceiling, Waterspout and Flooring of RH and CH Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	300,000.00	300,000.00	-	
10604010	Construction of Canopy Roofing Connecting to IT Building to RH	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	120,000.00	120,000.00	-	
10604010	Construction of Water Supply (Deep Well)	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	200,000.00	200,000.00	-	
10604010	Purchase of Built in Sound System unit (AVR & Conference Room)	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	500,000.00	500,000.00	-	
10604010	Construction of Canopy for Generator Set	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	150,000.00	150,000.00	-	
50213040	Enhancement of IT Building Roofing (Phase 2)	PPDM - Fortune Towne Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,000,000.00	1,000,000.00	-	
50213040	Enhancement of Campus Fence	PPDM - Fortune Towne Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	800,000.00	800,000.00	-	
50213040	Enhancement of Accreditation Room	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	230,000.00	230,000.00	-	
10604010	Northside Perimeter Fence (Pasil to the Main Gate) and Guard House	PPDM - Binalbagan Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	2,000,000.00	2,000,000.00	-	
10604010	BS Criminology-San-Jose Campus-Survey, Fencing, Gate, Water System, Drainage System, Office Building	PPDM - Binalbagan Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	2,000,000.00	2,000,000.00	-	


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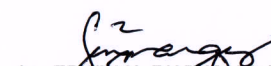
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10604010	Water Supply System	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,850,000.00	2,850,000.00	-	
10604010	Drainage/Sewage System	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,400,000.00	1,400,000.00	-	
10604010	Road Network Phase 1	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	750,000.00	750,000.00	-	
10605030	Power Supply System	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,000,000.00	2,000,000.00	-	
50213040	Dormitory	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,300,000.00	1,300,000.00	-	
10605140	Multi-technology Interactive e-Learning platform for Engineering and Technology with the use of different teaching tools such as text, 3D animation, video, audio and virtual simulation INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT)	CIT - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	3,224,200.00	3,224,200.00	-	CHED GRANT
10605140	Automotive e-Learning INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT)	CIT - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	643,600.00	643,600.00	-	CHED GRANT

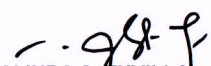
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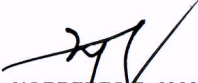
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10605140	Electronics 3D Circuit Design, Simulation and Circuit Analysis Software INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT)	CIT - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,517,405.00	1,517,405.00	-	CHED GRANT
10605140	Electric Machines Lab Simulator INNOVATIVE E-SOLUTIONS FOR LABORATORY-BASED COURSES (CHED GRANT)	CIT - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,730,000.00	1,730,000.00	-	CHED GRANT
10605140	Learning Management System (CHED GRANT)	ICT - Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	8,000,000.00	8,000,000.00	-	CHED GRANT
										345,245,929.17	303,672,429.17	41,573,500.00	

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