## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

check-nice basic seriescontrolcontrolseriesseriesrescale seriesParticle Particl	And the second s		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Criterie links of part of the same part of the sam	morial State	OUTPUTS	FY 2020			FY 2020 TARGET		RATING
Arrow of the second water		ORGANIZATIONAL OUTCOMES						
Constraint         Control Information         <			Php320.892	Outcome Indicators			1	
Application         Long out of 2.330 (subserved in sequences problem in the second in the secon				licensure exam-takers who	624 out of 1,064	56%		0%
Prigram         Description         Description         Description         Second				Percentage of graduates (2 years prior) that are employed	1,000 out of 2,395	35%	1,059 out of 2,805	108%
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$				Output Indicators		1		
Carbon Hildson Instrume of metal mathematication in the second second second control of the second second in the second in the second second in the second second in the secon				student population enrolled in CHEd-identified and RDC-	6,650 out of 9,514	56%	8,515 out of 11,488	132%
$ \begin{tabular}{ c c c c } \hline lic) lic) lic) lic) lic) lic) lic) lic)$				Percentage of undergraduate programs with accreditation		100%		100%
Research Program         Research Program         Image: Signame of the second s			Php7.204					
Control Hilds for participant in the control Hilds for participant high in access of the control Hilds for participant high in access high in the control Hilds for participant high in access high in access hi				the last three years utilized by the industry or by other beneficiaries				107%
$ \left  \begin{array}{                                  $		Research Programs		Sutput Indicators	00	70	100	
Carlos Hilds         Instrumentations         Instrumentations <thinstrumentations< th=""> <thinstrumentations< th=""></thinstrumentations<></thinstrumentations<>				completed within the year	research outputs			140%
Carlos Hidds notional State olides shall regional State olides shall regional State olides shall regional State shall y provide higher regional State shall y provide regional State regional State re				published in internationally- refereed or CHED recognized	116 out of 225	45%	115 out of 276	93%
model Solard lines have been been been been been been been be	Carlos Hilado		Php1.077			_		
hindiograph interactional containing in solution by in solution and outside in a locational graph interaction programs is short-trained for taking of taking in solution and outside in a locational graph interaction programs is short-trained for taking of taking is solution and outside is short-trained for taking is short-trained for t	morial State bliege shall arily provide			with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			-	167%
icial content of the second o	chnological,				2 0 7 7	1.050	1.040	
trial fields is is short-term provided chical or opanized and supported consistent with Nary Symams     10 trainees     10 trainees     125%       short-term provided chical or opanized and supported consistent with Nary Symams     100%     100%     125%       short-term provided chical or opanized and supported consistent with Nary Symams     96%     80%     1,980 cut 01,502     125%       short-term provided chical or opanized and supported calles and chical provides chical	ocational ruction and ng in science/			the length of training			trainees	105%
Second courses, provides objects provides the sample operating of the provides of the provide set of sample operating of the provide set of sample operating operating of the provide set of sample operating operating operating operating operating operating operating operating operating operating operating operating operat	trial fields as is short-term			organized and supported consstent with the SUC's				125%
STO and GASS         STO and GASS           reases of cialization.         no Budget in GAA         Peding of ISO 9001 Quality Measgement System Certification         100%         100%         100%         100%           No Budget in GAA         Php51.758         Budget Utilization Rate         00%         100%         100%         100%         100%           No Budget in GAA         Public Financial Management SUM         100%         100%         100%         100%           Php137.751.206         Obligations BUR         100%         100%         95%         95%           Php137.971.206         Disbursements BUR         97%         100%         95%         95%           Php137.972.06         Disbursements BUR         97%         100%         95%         95%           Php137.973.00         Php137.973.83         Php137.973.83         95%         95%           Utilization Rate for All Bermarked Income         92%         100%         99%         99%           Php137.973.000.00         Php137.973.938.51         Php137.973.938.51         95%           Rate or could inducement export         92%         100%         100%         100%           Php138.937.900.00         Php138.937.900.00         Php148.947.000.00         99%	provides ch, advanced udies and			rate the training course/s and advisory services as satisfactory or higher in terms of quality and	2,312 out of 2,409		1,498 out of 1,502	125%
SUPPORT TOS         no Budget in GAA         PManagement System Certification Rate         100%	rship in its	STO and GASS	1					
GENERAL ADMINISTRATIVE SUPPORT SERVICES         Obligations BUR Ratio of total obligations against all aldotnents.         100%         100%         100%         100%           VILICATION         Php115,163,000         Php137,791,206         Php137,791,206         Php137,791,206           Public Station of total obligations against all aldotnents.         97%         100%         95%         95%           Php103,039,313         00%         100%         99%         Php137,398,851         95%           Utilization Rate for All Earmarked Income         92%         100%         99%         99%           Public Financial Management reporting requirements of COA         Php138,237,000.00         Php148,337,000.00         Php148,337,000.00           Public Financial Management reporting requirements of COA         100%         100%         100%         100%           Procurement Requirements         0%         100%         100%         100%         100%           Indicative PY 2021 APP - non CSE submission         100%         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100% <td></td> <td></td> <td>-</td> <td>Management System Certificate</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>100%</td>			-	Management System Certificate	100%	100%	100%	100%
GENERAL ADDININISTRATIVE SUPPORT SERVICES         GENERAL ADDININISTRATIVE SUPPORT SERVICES         Participations against all allotments.         Php115,163,000 Php115,163,000         Php137,399,523         Php137,399,523           1         Php115,163,000         97%         100%         95%         95%           1         Php113,009,274         Php130,02,506         95%         95%           1         Php113,009,274         Php137,398,851         Php137,398,851           1         Php113,009,274         Php146,644,000.00         Php148,337,000.00           Php210,885,000.00         Php148,337,000.00         Php148,337,000.00           Php210,885,000.00         Php148,337,000.00         Php148,337,000.00           Php210,885,000.00         Php246,644,000.00         Php246,644,000.00           Php210,885,000.00         Php148,337,000.00         Php246,644,000.00           Php248,237,000.00         Php248,237,000.00         Php248,237,000.00           Php248,237,000.00         Php248,237,000.00         Php248,237,000.00           FULCompliance with at least 30% of the prior years' COA submission         0%         100%         100%           Indicative FY 2021 APP - non CSE submission         100%         100%         100%         100%           FY 2019 APCPI report Simission         100% <t< td=""><td></td><td></td><td>Php51.758</td><td></td><td>1000/</td><td>1000/</td><td>100%</td><td></td></t<>			Php51.758		1000/	1000/	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES         Image: content of the content o				Ratio of total obligations against		100%	Php137,791,206	100%
Sector of total disburgement to total disburgement to total obligations.         Php109,338,911         Php130,602,506         95%           Php113,009,274         Php137,398,851         Php137,398,851         Php137,398,851         Php137,398,851           Utilization Rate for All Earmarked Income         92%         100%         99%         Pg9%           Php120,885,000.00         Php148,337,000.00         Php148,337,000.00         Php148,337,000.00         Php148,337,000.00           Public Financial Management retrutte						1000/		
GENERAL ADMINISTRATIVE SUPPORT SERVICES         Central Image and the processing of the prior years' COA Audit Recommendations         Php210,885,000.00 Php228,129,000.00         Php146,644,000.00         99%           Full Compliance with at least SUPPORT SERVICES         The prior years' COA Audit Recommendations         0%         100%         100%         100%           FV 2020 APP - non CSE Submission         100%         100%         100%         100%         100%           Indicative FY 2021 APP - non CSE submission         100%         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100%           FY 2019 APCP1 report submission         100%         100%         100%         100%         100%				Ratio of total disbursement to	Php109,338,911	100%	Php130,602,506	95%
GENERAL SUPPORT SERVICES       Full Compliance with at least 30% of the prior years' COA Audit Recommendations       0%       100%       100%       100%         Procurement Requirements       FY 2020 APP - non CSE submission       100%       100%       100%       100%         Indicative FY 2021 APP - non CSE submission       100%       100%       100%       100%       100%         FY 2021 APP - CSE submission       100%       100%       100%       100%       100%         FY 2021 APP - CSE submission       100%       100%       100%       100%       100%         Undertaking of Early       Undertaking of Early       100%       100%       100%       100%					Php210,885,000.00	100%	Php146,644,000.00	99%
GENERAL ADMINISTRATIVE SUPPORT SERVICES         30% of the prior years' COA Audit Recommendations         0%         100%				Public Financial Management rep	oorting requirements of COA			
FY 2020 APP - non CSE submission         100%         100%         100%         100%           Indicative FY 2021 APP - non CSE submission         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%         100%           Indicative FY 2021 APP - CSE submission         100%         100%         100%         100%         100%		ADMINISTRATIVE		30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
Indicative FY 2021 APP - non         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%           FY 2021 APP - CSE submission         100%         100%         100%         100%           Indicative FY 2021 APP - CSE submission         100%         100%         100%         100%           Undertaking of Early         00%         100%         100%         100%         100%								
CSE submission         100%					100%	100%	100%	100%
FY 2019 APCPI report submission     100%     100%     100%       Undertaking of Early     100%     100%     100%								
submission     100%     100%     100%     100%       Undertaking of Early     Undertaking of Early     100%     100%								
Procurement for at least 50% of 100% 100% 100% 100%					100%	100%	100%	100%

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