

**List of Allotments and Sub-Allotments  
As at the quarter ending December 31, 2022**

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Carlos C. Hilado Memorial State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 060 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUS					Sub-Allotments to ROs/OUS				Total Allotments/Net of Sub-allotments						
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
<b>A. Allotments received from DBM</b>																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	278,555,000.00	85,691,000.00	0.00	20,000,000.00	364,246,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	85,691,000.00	0.00	20,000,000.00	364,246,000.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	24,803,000.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00	
3	SARO-ROVI-22-0000197	2022-01-27	Miscellaneous Personnel Benefits Fund	101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	9,014,224.00	
4	SARO-ROVI-22-0006040	2022-07-27	Specific Budgets of National Government Agencies	101101	0.00	82,382,300.00	0.00	0.00	82,382,300.00	0.00	0.00	0.00	0.00	0.00	0.00	82,382,300.00	0.00	0.00	0.00	82,382,300.00
5	SARO-ROVI-22-0012259	2022-12-16	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	1,270,000.00	1,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,000.00	1,270,000.00
6	SARO-ROVI-22-0012606	2022-12-28	Specific Budgets of National Government Agencies	101101	0.00	89,800,700.00	0.00	0.00	89,800,700.00	0.00	0.00	0.00	0.00	0.00	0.00	89,800,700.00	0.00	0.00	0.00	89,800,700.00
	<b>Sub-Total</b>				312,172,224.00	217,874,000.00	0.00	21,270,000.00	551,116,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	217,874,000.00	0.00	21,270,000.00	551,116,224.00	
<b>B. Sub-allotments received from Central Office/Regional Office</b>																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Allotments</b>					312,172,224.00	217,874,000.00	0.00	21,270,000.00	551,116,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	217,874,000.00	0.00	21,270,000.00	551,116,224.00	
<b>Summary by Funding Source Code:</b>																				
	Specific Budgets of National Government Agencies		101101	278,555,000.00	217,874,000.00	0.00	21,270,000.00	517,499,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	217,874,000.00	0.00	21,270,000.00	517,499,000.00		
	Miscellaneous Personnel Benefits Fund		101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	9,014,224.00	
	Retirement and Life Insurance Premiums		104102	24,803,000.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	24,803,000.00	

Certified Correct:



MARILOU I. DUCA

Budget Officer III

Date: 2023-01-24 15:14:34

Certified Correct:



ATTY. JULIET D. PASUSTENTO

CAO - Finance

Date: 2023-01-24 15:14:34

Recommending Approval:



ROSALINDA S. TUVILLA, J.D.

Vice President for Administration and Finance

Date: 2023-01-24 15:15:58

Approved By:



NORBERTO P. MANGALABNAN, Ph.D.

SUC President III

Date: 2023-01-24 15:20:16


**List of Allotments and Sub-Allotments**  
As at the quarter ending September 30, 2022

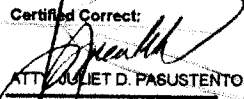
Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Carlos C. Hilado Memorial State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 060 0000000  
 Fund Cluster : 01 Regular Agency Fund

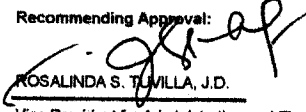
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

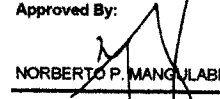
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(10+17+18+19)
<b>A. Allotments received from DBM</b>																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 567	2022-01-11	Specific Budgets of National Government Agencies	101101	278,555,000.00	65,091,000.00	0.00	20,000,000.00	364,246,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	65,091,000.00	0.00	20,000,000.00	364,246,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 567	2022-01-11	Retirement and Life Insurance Premiums	104102	24,803,000.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00
3	SARO-ROVI-22-0000197	2022-01-27	Miscellaneous Personal Benefits Fund	101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	9,014,224.00
4	SARO-ROVI-22-0006040	2022-07-27	Specific Budgets of National Government Agencies	101101	0.00	82,382,300.00	0.00	0.00	82,382,300.00	0.00	0.00	0.00	0.00	0.00	82,382,300.00	0.00	0.00	0.00	82,382,300.00
	<b>Sub-Total</b>				312,172,224.00	148,073,300.00	0.00	20,000,000.00	480,245,524.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	148,073,300.00	0.00	20,000,000.00	480,245,524.00
<b>B. Sub-allotments received from Central Office/Regional Office</b>																			
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allotments</b>					312,172,224.00	148,073,300.00	0.00	20,000,000.00	480,245,524.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	148,073,300.00	0.00	20,000,000.00	480,245,524.00
<b>Summary by Funding Source Code:</b>																			
	Specific Budgets of National Government Agencies		101101	278,555,000.00	148,073,300.00	0.00	20,000,000.00	446,628,300.00	0.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	148,073,300.00	0.00	20,000,000.00	446,628,300.00
	Miscellaneous Personal Benefits Fund		101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	9,014,224.00
	Retirement and Life Insurance Premiums		104102	24,803,000.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00

Certified Correct:  
  
 MARILOU I. DUCA  
 Budget Officer III  
 Date: 2022-10-27 10:31:22

Certified Correct:  
  
 ATT. JULIET D. PASUSTENTO  
 CAO - Finance  
 Date: 2022-10-27 10:31:22

Recommending Approval:  
  
 ROSALINDA S. TUVILLA, J.D.  
 Vice President for Administration and Finance  
 Date: 2022-10-27 10:32:24

Approved By:  
  
 NORBERTO P. MANGULABNAN, Ph.D.  
 SUC President III  
 Date: 2022-10-27 10:34:41


List of Allotments and Sub-Allotments  
As at the quarter ending June 30, 2022

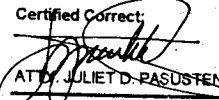
Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Carlos C. Hilado Memorial State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 060 000000  
 Fund Cluster : 01 Regular Agency Fund

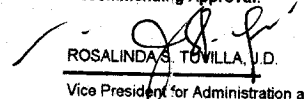
K	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

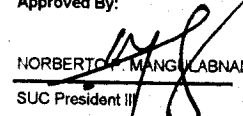
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
<b>A. Allotments received from DBM</b>																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	278,555,000.00	65,891,000.00	0.00	20,100,000.00	364,246,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	65,891,000.00	0.00	20,000,000.00	364,246,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	24,803,000.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00
3	SARO-ROVI-22-0000197	2022-01-27	Miscellaneous Personnel Benefits Fund	101408	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	9,014,224.00
	<b>Sub-Total</b>				312,172,224.00	65,891,000.00	0.00	20,100,000.00	397,863,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	65,891,000.00	0.00	20,000,000.00	397,863,224.00
<b>B. Sub-allotments received from Central Office/Regional Office</b>																			
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allotments</b>					312,172,224.00	65,891,000.00	0.00	20,100,000.00	397,863,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	65,891,000.00	0.00	20,000,000.00	397,863,224.00
<b>Summary by Funding Source Code:</b>																			
Specific Budgets of National Government Agencies					101101	278,555,000.00	65,891,000.00	0.00	20,100,000.00	364,246,000.00	0.00	0.00	0.00	0.00	278,555,000.00	65,891,000.00	0.00	20,000,000.00	364,246,000.00
Miscellaneous Personnel Benefits Fund					101408	9,014,224.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	9,014,224.00
Retirement and Life Insurance Premiums					104102	24,803,000.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	0.00	0.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00

Certified Correct:  
  
 MARILOU I. DUCA  
 Budget Officer  
 Date: 2022-07-12 08:37:05

Certified Correct:  
  
 ATTY. JULIET D. PASUSTENTO  
 CAO - Finance  
 Date: 2022-07-12 08:37:05

Recommending Approval:  
  
 ROSALINDA S. TOVILLA, J.D.  
 Vice President for Administration and Finance  
 Date: 2022-07-12 08:38:13

Approved By:  
  
 NORBERTO P. MANGALABNAN, Ph.D.  
 SUC President III  
 Date: 2022-07-12 08:43:35

**List of Allotments and Sub-Allotments  
As at the quarter ending March 31, 2022**

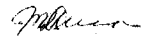
Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Carlos C. Hilado Memorial State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 06 060 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
<b>A. Allotments received from DBM</b>																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	278,555,000.00	65,691,000.00	0.00	20,000,000.00	364,246,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	65,691,000.00	0.00	20,000,000.00	364,246,000.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	24,603,000.00	0.00	0.00	0.00	24,603,000.00	0.00	0.00	0.00	0.00	0.00	24,603,000.00	0.00	0.00	0.00	0.00	24,603,000.00
3	SARO-ROVI-22-0000197	2022-01-27	Miscellaneous Personnel Benefits Fund	101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	9,014,224.00
	<b>Sub-Total</b>				312,172,224.00	65,691,000.00	0.00	20,000,000.00	397,863,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	65,691,000.00	0.00	20,000,000.00	397,863,224.00	
<b>B. Sub-allotments received from Central Office/Regional Office</b>																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Allotments</b>					312,172,224.00	65,691,000.00	0.00	20,000,000.00	397,863,224.00	0.00	0.00	0.00	0.00	0.00	312,172,224.00	65,691,000.00	0.00	20,000,000.00	397,863,224.00	
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			101101	278,555,000.00	65,691,000.00	0.00	20,000,000.00	364,246,000.00	0.00	0.00	0.00	0.00	0.00	278,555,000.00	65,691,000.00	0.00	20,000,000.00	364,246,000.00	
	Miscellaneous Personnel Benefits Fund			101406	9,014,224.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	0.00	9,014,224.00	0.00	0.00	0.00	0.00	9,014,224.00
	Retirement and Life Insurance Premiums			104102	24,603,000.00	0.00	0.00	0.00	24,603,000.00	0.00	0.00	0.00	0.00	0.00	24,603,000.00	0.00	0.00	0.00	0.00	24,603,000.00

**Certified Correct:**



MARILOU I. DUCA

Budget Officer

Date: 2022-05-28 13:40:02

**Certified Correct:**

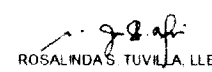


ATTY. JULIET D. PASUSTENTO

CAO-Finance

Date: 2022-05-28 13:40:02

**Recommending Approval:**

  
ROSALINDA S. TUVILLA, LLB

Vice President for Administration and Finance

Date: 2022-05-28 13:45:50

**Approved By:**

  
NORBERTO F. MANGULABNAN, PH.D.

SUC President III

Date: 2022-05-28 13:48:59