,		100,000.00	100,000.00	ရှေ	Within the Fiscal	Within the Within the Within the	Within the	Within the Fiscal Year	NP-53.9 - Small Value	NO	Universitywide	Fabrication and Installation of Classroom and	50203990
,		200,000.00	200,000.00	ရွ	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Enhancement of BSBA Rooms 1-4 (Windows and Additional Doors	50213040
,		180,000.00	180,000.00	e e e	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Declogging and Repair of Cover of Drainage in front of LSA Building	50213040
,		1,200,000.00	1,200,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Conversion of MM Room 3 and 4 to OSA,SSG,Technopacer,Sports and Cultural and PME Affairs Offices	50213040 C
		355,000.00	355,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Conversion of Faculty Room 217 to Classroom at LSA Building	50213040
		50,000.00	50,000.00	နေ	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Universitywide	Consumable materials for 21-Stage Filtration System	50203990 5
		2,000,000.00	2,000,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Talisay Campus	Capacity Development on Futures Thinking and Strategic Foresight	50203990
,		22,500.00	22,500.00	ලි ව	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	50299010 Advertising Expenses	50299010 A
,		225,000.00	225,000.00	စ္ခေ	1st Quarter	N/A	N/A	N/A	Direct Contracting	NO	Talisay Campus	Accountable Forms	50203020 A
,		500,000.00	500,000.00	GoP	1st & 2nd Quarter	1st & 2nd Quarter	N/A	1st & 2nd Quarter	NP-53.9 - Small Value Procurement	ON	Universitywide	18-Day Campaign to End VAWC	50203990 1
	CO	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Blds	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	1P)	Estimated Budget (PhP)	r.	Source of Funds	Activity	Procurement Activity	Schedule for Each P	Schec	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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FMOO Enth am Mode of Schedule for Each Procurement Activity Sof Enth am Mode of Enth am		•	1,407,817.42	1,407,817.42	Gop	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.5 Agency-to- Agency	ON	Universitywide	rifice Supplies Common-use Supplies - Available at PS)	50203010 ((
End-liser End-			487,500.00	487,500.00	GoP	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	notorpool Preventive Maintenance	50313040 N
PMOO Settliss and Mode of Procurement Mode of Procurement Pool Procurement Pool Procurement Pool Procurement Procuremen		8,500,000.00	•	8,500,000.00	Gop	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Talisay Campus	Aotor Vehicles	10606010 M
PANOL Is this an			200,000.00	200,000.00	GoP	Within the Fiscal Year 2024	Within the Fiscal Year 2024	N/A	Within the Fiscal Year 2024	NP-53,9 - Small Value Procurement	о'n	Four Campuses	Aedical, Dental & Laboratory Supplies	50203080 M
PMOD Earliary Procurement PMOD Earliary Procurement PMOD Earliary Procurement PMOD		,	37,500.00	37,500.00	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53,9 - Small Value Procurement	ON	Talisay Campus	aintenance Supplies and Materials	50203990 M
PMO/ Is this and Node of End-User Procurement Procurement Procurement Procurement Procurement Procurement Activity Procurement Procureme			227,250.00	227,250.00	GoP	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Talisay Campus	aintenance Machinery, Equipment and Tools	50203990 M
Find-User Early Procurement Find-User Early Procurement Find-User Early Procurement Find-User Early Procurement Find-User			2,546,000.00	2,546,000.00	GoP	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	ther Supplies and Materials Expenses	50212020 0
PMO/ Early Procurement Hardy Procurement Advertiseme Submission/ Bids No Procurement Hardy			330,000,00	330,000.00	Gop	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Binaibagan and Fortune Towne Campuses	iformation and Communications Technology quipment	10605030 In
FMO/ Early Is this an End-User Focurement Find Focurement Find Focurement Find Focurement Find Focurement Find			.3,000,000.00	3,000,000.00	GaP	Within the Fiscal Year 2024		Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Talisay Campus	igher Education Research and Innovation Project	50203990 HI
PMO/ End-User End-User (Yes/No) Is this an Early Procurement ent Activity? Mode of Early Procurement (Yes/No) Schedule for Each Procurement Activity advertiseme (Posting of IB/REI Notice of Opening of IB/REI Contract Award Contract Signing Total MOOE CO Universitywide NO NP-53.9 - Small Value Procurement Within the IS/Cal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the Year 2024 GoP 500,000.00 500,000.00 - Universitywide NO NP-53.9 - Small Value Procurement Quarterly N/A Quarterly Quarterly GoP 445,000.00 445,000.00		5,000,000.00	1,505,000.00	6,505,000.00	GaP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	ON	Alijis Campus	irniture and Fixtures	10607010 FL
Procurement PMO/ End-User Procurement Project Procurement End-User Procurement Procurement End-User Procurement Activity Source of Estimated Budget (PhP) Advertiseme Submission/ Notice of Contract Plans Procurement Procur			445,000.00	445,000.00	Gop	Quarterly	Quarterly	N/A	Quarterly	NP-53.9 - Small Value Procurement	NO	Universitywide	uel, Oil and Lubricants Expenses	50203090 Fu
Procurement PMO/ End-User Is this an Early Procurement Mode of Early Procurement Schedule for Each Procurement Activity Source of Advertiseme Estimated Budget (PhP) Activity? Activity? (Yes/No) Advertiseme H/Posting of (Bids Submission/ Opening of Bids Notice of Award Contract Signing Funds Total MOOE CO			500,000.00	500,000.00	GaP	Within the Fiscal Year 2024	-	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	scade improvement	50213040 Fa
Procurement PMO/ Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (PhP) Project End-User Frocurement Procurement Funds		CO	MOOE	Total		Contract Signing			Advertiseme nt/Posting o IB/REI		ent Activity? (Yes/No)			
	Remarks (brief description of Project)	1P)	timated Budget (Pi	Es	Source of Funds	Activity	Procurement	dule for Each	Sche	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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		48,000.00	48,000.00	Gop	Within the Fiscal Year 2024	N/A	N/A	N/A	Direct Contracting	ON	Universitywide	PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ACADEMIC BUILDING) FT	50313040
,		2,395,558.04	2,395,558.04	Gap	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Supplies and Materials Expenses	50203990
,		90,000.00	90,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	Direct Contracting	NO	Alijis and Talisay Campuses	Other Supplies and Materials (Consumables) - Direct Contracting	50203990
		70,576.44	70,576.44	GOP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	, NO	Alijis and Talisay Campuses	Other Supplies and Materials (Consumables)	50203990
		125,898.56	125,898.56	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Other Supplies and Materials (ICT Supplies)	50203990
,		8,302.82	8,302.82	GOP	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Other Supplies and Materials (Common Janitorial Supplies)	50203990
,	,	130,000.00	130,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Other Subscription Expenses (Online databases- Specialized Discipline)	50299070
,	,	15,000.00	15,000.00	Gop	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 • Small Value Procurement	NO	Talisay Campus	Other Subscription Expenses	50299070
, , , , ,	15,000,000.00		15,000,000.00	ရုစ္	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Competitive Bidding	YES	Fermin Campus	Construction of Training Center Building in CHMSU Jesus Fermin Campus	10604990
	10,000,000.00		10,000,000.00	go P	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	Competitive Bidding	ON	Talisay Campus & Binalbagan Campus	Other Machinery and Equipment	10605990
		1,432,849.63	1,432,849.63	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Office Supplies (Common-use Supplies)	50203010
	ĈO	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Blds	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			=
Remarks (brief description of Project)	P)	Estimated Budget (PhP)	ព្ព	Source of Funds	Activity	Schedule for Each Procurement Activity	dule for Each	Sche	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	(PAP)

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,		571,178.72	571,178.72	- 69 - 69	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO .	Universitywide	Repair and Maintenance of Buildings and Other Structures	50213040
		1,800,000.00	1,800,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Competitive Bidding	NO	Universitywide	Repair and Enhancement of BSBA ROOM 5, 6 & Accounting Laboratory	50213040
		1,500,000.00	1,500,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Competitive Bidding	NO	Universitywide	Renovation of Gym	50213040
,		540,000.00	540,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Rehabilitation of Drainage in front of Bus Garage	50213040
,		310,000.00	310,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Rehabilitation of Drainage at the back of School Canteen	50213040
,	,	180,000.00	180,000.00	GOP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Rehabilitation of Drainage at LSAB Laboratories	50213040
	,	570,000.00	570,000.00	စ်	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Rehabilitation of Concrete Flooring in front of LSA Building	50213040
,		600,000.00	600,000.00	စ္ခမ	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Rehabilitation of Comfort Rooms at LSAB	50213040
		2,335,000.00	2,335,000.00	SOP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Competitive Bidding	NO	Universitywide	Re-engineering of existing access road between research hub and LSA buildings and repair of Gate Universitywide	50213040
		90,000.00	90,000.00	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	50205010 Postage and Courier Expenses	50205010
		106,848.00	105,848.00	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A	Direct Contracting	N _O	Universitywide	PERIODIC MAINTENANCE AND SERVICE OF 2 UNITS ELEVATOR (GREEN BUILDING) TALISAY	50313040
,		48,000.00	48,000.00	GoP	Within the Fiscal Year 2024	N/A	N/A	N/A	Direct Contracting	NO	Universitywide	PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ADMIN BUILDING) TALISAY	50313040
	CO	МООЕ	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	m	Source of Funds	Activity	Procurement	Schedule for Each Procurement Activity	Schec	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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	,	400,000.00	400,000.00	ဓို	Within the Fiscal Year 2024	Within the Within the Hithin the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	RESEARCH OUTPUT GENERATION (Other Supplies and Materials Expense)	50203990
		1,000,000.00	1,000,000.00	6 P	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53,9 • Smail Value Procurement	NO	Universitywide	RESEARCH INFORMATION DISSMINATION (Advertising Expense, Awards/Rewards, Grammarly subcription, Other Subscription, Printing and Publication, Textbooks and Instructional Materials, OJS, Traveling Expenses)	50203990
		600,000.00	600,000.00	G _P	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Smail Value Procurement	NO	Universitywide	RESEARCH CAPABILITY BUILDINGS (Seminars & Trainings, Research Proposal Making, & Research Ethics, etc.)	50202010 1
1		1,000,000.00	1,000,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	RESEARCH ACTIVITIES(Hosting of Research 50202010 International Conference, PRIME Fiesta and Research Inhouse Review, etc.)	50202010
		1,723,500.00	1,723,500.00	ရွှေ	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Representation Expenses	50299030 F
,	1	970,000.00	970,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP+53.9 - Small Value Procurement	NO	Universitywide	Repairs and Maintenance-Motor Vehicles	50213060 F
,		150,000.00	150,000.00	GoP	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Repairs and maintenance-ICT Equipment	50213050 F
	•	900,000.00	900,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Binalbagan Campus	Repairs and Maintenance-Buildings and Other Structures	50213040 F
,		30,000.00	30,000.00	ဓ္	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Talisay Campus	Repairs and Maintenance - Office Equipment	50213050 F
	,	800,000.00	800,000.00	Gop	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Repair of Gutter and Downspout of Covered Court Universitywide	50213040 F
,	•	220,000.00	220,000.00	GoP	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Repair of ETGB Roofing and Rainwater Collection Accessories	50213040 F
	co	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Blds	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	ъР)	Estimated Budget (PhP)	댠	Source of Funds		Procurement	Schedule for Each Procurement Activity	Scher	Mode of Procurement	is this an Early Procurem	PMO <i>l</i> End-User	Procurement Project	Code (PAP)

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Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurem	Mode of Procurement	Sched	Schedule for Each P	³ rocurement Activity	Activity	Source of Funds	m	Estimated Budget (PhP)	[Q]	Remarks (brief description of Project)
			ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	CO	S of s
50203990	50203990 Security Services	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,273,000.00	2,273,000.00		,
10405030	Semi-Expendable Information and Communication Technology Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal . Year 2024	GoP	500,000.00	500,000.00	•	,
10405020	Semi-Expendable Office Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	боР	155,000.00	155,000.00		,
10406010	Semi-Expendable-Furniture and Fixtures	Universitywide	NO O	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GoP	772,750.00	772,750.00		,
50203990	Supply and Installation of Glass Partition at Room 107	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fescal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GoP	80,000.00	80,000.00		
50203990	Supply and Installation of Wayfinding and Building Universitywide Directional signages in Four Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	500,000.00	500,000.00	,	
50213040	Repairs and Maintenance - Buildings and Other Structure	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	1,300,000.00	1,300,000.00		,
10404100	Textbook and instructional Materials (Online database and e-books subscription)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GoP	1,050,000.00	1,050,000.00	•	
10404100	Textbooks and Instructional Materials Expenses	Tallsay and Binalbagan Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	GoP	1,375,000.00	1,375,000.00		
50202010	50202010 Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024		Within the Fiscal Year 2024	Gop	3,028,500.00	3,028,500.00		
50201010	Traveling Expenses - Local	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GoP	305,000.00	305,000.00	•	
50299030	Women's Month Celebration	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024		Within the Fiscal Year 2024	GoP	500,000.00	500,000.00		
50212020	50212020 Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,680,000.00	2,680,000.00		1

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Code (PAP)	Procurement Project	PMO/ End-User	is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity	Procurement	Activity	Source	F.	Estimated Budget (PhP)	iP)
			ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	9	Total	MOOE	60
50213040	Termite Treatment and Flying and Crawling Control for the four campuses	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	1,300,000.00	1,300,000.00	
50203990	50203990 Security Services	Talisay Campus	S∃A	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Incame	5,500,000.00	5,500,000.00	
50212020	50212020 Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,300,000.00	5,300,000,00	
50203990	Facility Maintenance & Materials (CAMPUS WIDE)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	
10405100	Semi Expandable • Medical Equipment	Binalbagan Campus	ON	NP-53.9 - Small Value Procurement	V/N	N/A	N/A ·	Within the Fiscal Year 2024	Income	20,000.00	20,000.00	
50299030	AACCUP Accreditation	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	income	220,000.00	220,000.00	
50299030	ASEAN Celebration Activities	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	30,000.00	30,000.00	
10605990	Audio System	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Hiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	300,000.00	300,000.00	
50206010	50206010 Awards and Rewards Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	încome	165,000.00	165,000.00	·
10404100	BSIT Technology Laboratory and Instructional Supplies and Materials - Alijis	Alijis Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	1,632,000.00	1,632,000.00	
10404100	BSIT Technology Laboratory and Instructional Supplies and Materials Tallsay	Talisay Campus	No	NP-53.9 • Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	income	1,927,000.00	1,927,000.00	
10605030	CCTV System for Library Office (Talisay)	Universitywide	ON	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	500,000,002	500,000.00	
0605030	Chromebook library (Alijis)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00	

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50213040 50213040 50203990 50203990 10605990 10605030 10605030 10605070 (PAP) Cloud Server Services (Collegewide) Culture & the Arts Festival - CASC Conversion of Chemistry LAB/Room 01 (Science Building) into All Gender CR (Binalbagan Campus Conversion of Academic Building Room #7 to Faculty and Dean's Office for College of Criminal Conference Room Audio Systems Computer Laboratory Upgrade (Alijis and Fortune Towne) Clubs & Organization incentives Communication Equipment fustice (renovation) Procurement Project Universitywide Universitywide Universitywide Universitywide Binalbagan Campus Universitywide Universitywide Talisay Campus Unîversitywide End-User PMO/ is this an Early Procurem ent Activity? (Yes/No) 중 중 중 중 ŏ 중 중 중 S NP-53.9 - Small Value NP-53.9 - Small Value Procurement Procurement Mode of Within the Fiscal Year 2024 Within the Fiscal Year 2024 Within the Fiscal Year Within the Fiscal Year 2024 Within the Fiscal Year 2024 Fiscal Year Within the Fiscal Year Within the Fiscal Year 2024 Within the Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids Schedule for Each Procurement Activity N/A Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Year 2024 Within the Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024 Within the Within the Fiscal Year 2024 Fiscal Year 2024 A/N Notice of Award Within the Fiscal Year 2024 Contract Signing Source Funds Income Income income Income Income Income Income Income Total 1,500,000.00 3,720,000.00 1,800,000.00 298,000.00 500,000.00 150,000.00 300,000,00 50,000.00 90,000.00 Estimated Budget (PhP) MOOE 3,720,000.00 1,500,000.00 1,800,000.00 298,000.00 500,000.00 90,000.00 150,000.00 50,000.00 300,000.00 င္ပ (brief description of Project) Remarks

10404060

Drugs and Medicine

Universitywide

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NP-53.9 - Small Value

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A/N

Within the Fiscal Year 2024

income

47,350.00

47,350.00

50203990

Culture & the Arts Fetsival - RASUC VI

Universitywide

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NP-53.9 - Small Value Procurement

Within the Fiscal Year

Within the Within the Hiscal Year 2024 Fiscal Year 2024 Year 2024

Income

1,500,000.00

1,500,000.00

50203990

Culture & the Arts Festival - National PASUC

Universitywide

S

NP-53.9 - Small Value

Procurement

Procurement

Fiscal Year 2024

Within the Within the Within the Fiscal Fiscal Year 2024 Fiscal Year 2024 Year 2024

Income

300,000.00

300,000.00

income

Within the

50203990

Culture & the Arts Festival - Intramurals Meet

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	2,426,490.00	1,012,000.00	3,438,490.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Information and Communication Technology Equipment	10605030
		100,900.00	100,900.00	Incoma	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N	Universitywide	Improvement of the office	50213040
	,	96,000.00	96,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	ICT Equipment (hardware)	10605030
,		500,000.00	500,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Hybrid SKVA Solar System (Tallsay Data Center)	10605030
		1,031,850.00	1,031,850.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Graduation Expenses	50203990
	,	41,000.00	41,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Graduate Studies Textbooks and Instructional Materials	10404100
	,	75,000.00	75,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Alijis Campus	GIS Server (Alijis)	10605030
,		150,000.00	150,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	General Student Orientation Program (First Year and Transferees)	50299030
•	1,000,000.00	714,760.00	_1,714,700.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Furniture and Fixtures	10607010
		50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Evaluation and Terminal Reporting Writing (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	50203990
		50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/N	NP-53.9 • Small Value Procurement	NO	Talisay Campus	Evaluation and Terminal Report Writing (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science in Industrial Technology Program)	50203990
	co	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			-
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	m.	Source of Funds	Activity	Schedule for Each Procurement Activity	ule for Each	Scheo	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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		850,642.82	850,642.82	income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N _O	Universitywide	Medical, Dental and Laboratory Supplies	10404070
		266,700.00	266,700.00	lncome	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Binalbagan Campus	Laboratory Equipment	10605140
		2,000,000.00	2,000,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Labor and Materials for the Conversion and Rehabilitation of Room 116 & 117 LSAB Building In Talisay Campus into GAD Resource Center (116) and Childminding Area (117) Main Campus	50213040
		135,000.00	135,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	ISO Internal Audit (Four Campuses)	50211030
,,		282,880.00	282,880.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	ISO External Audit (Representation Expenses)	50299030
,		309,120.00	309,120.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	ISO External Audit (Consulting Service)	50211030
		50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Talisay Campus	International Education Activities	50203990
		20,000.00	20,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Talisay Campus	Installation of Equipment (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	10605030
,		50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Tailsay Campus	Installation of Equipment (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)	10605030
, contract of the contract of	CO	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)		•	
Remarks (brief description of	'nP)	Estimated Budget (PhP)		Source of	Activity	Schedule for Each Procurement Activity	fule for Each	Scheo	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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	a contra	61,694.92	61,694.92	income	Within the Fiscal Year 2024	A/A	N/A	N/A	Direct Contracting	NO	Universitywide	Other Supplies and Materials (Consumables) - Direct Contracting	50203990
		224,316.00	224,316.00	Income	Within the Fiscal Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the With Fiscal Year 2024 Fisca	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Other Supplies and Materials (Consumables)	50203990
	,	25,100.64	25,100.64	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Supplies and Materials (Common Janitorial Supplies)	50203990
		68,000.00	68,000.00	încome	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Binalbagan Campus	Other Professional Services	50211990
•		32,700.00	32,700.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Maintenance & Operating Expenses	50203990
	131,200.00		131,200.00	Income	Within the Fiscal Year 2024	Within the Within the 4 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Other Machinery and Equipment	10605990
,	•	1,252,614.00	1,252,614.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Office Supplies (Common-use Supplies)	50203010
		771,781.39	771,781.39	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	Agency to Agency	NO	Unīversitywide	Office Supplies (Common-use Supplies - Available at PS)	50203010
	2,104,200.00		2,104,200.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 • Small Value Procurement	NO	Universitywide	Office Equipment	10605020
-		4,300,000.00	4,300,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 202	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Multimedia Laboratory (Alijis and Fortune Towne) Universitywide	10605030
	•	25,000.00	25,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	ON	Universitywide	50203990 Miscellaneous Expenses (US Month)	50203990
	CO	моое	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of Project)	hP)	Estimated Budget (PhP)	ŢŢ.	Source of Funds	Activity	Schedule for Each Procurement Activity	dule for Each	Sche	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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	0.08	2,000,000.00	2,000,000.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	N O	Universitywide	Rehabilitation of Toilets in LSAB-Left Wing Ground Floor (Male, Female, PWD/AtL Gender & Wash Area) and Third Floor (MALE) Main Campus	50213040
	0,08	75,000.00	75,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Registrar System Server (Binalbagan)	10605030
	0.00	50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Universitywide	Recognition and Awards	50203990
	0.00	50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Fortune Towne Carr	Pruning of Trees	50212990
	0.00	150,000.00	150,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Proposal for Rehabilitation of OSAS	50213040
	i0,000 ,	2,000,000.00	2,000,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	N/A	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Private Branch Exchange Upgrading	50213040
	0,00	00.000,000,6	3,900,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Printing/Production of Yearbook (Labor and Materials)	50299020
	ю.00	105,000.00	105,000.00	Income	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Printing and Publication Expenses	50299020
•	3.06	2,043,913.06	2,043,913.06	lncome	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	ON	Universitywide	Other Supplies and Materials Expenses	50203990
	10.00	17,880.00	17,880.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Other Supplies and Materials (Laboratory Analysis)	50203990
,	10,00	62,800.00	62,800.00	încome	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Other Supplies and Materials (ICT Supplies)	50203990
ŏ	00	MOOE	Total		Contract Signing	Notice of Award	Submission/ f Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
Remarks (brief description of	et (PhP)	Estimated Budget (PhP)	m	Source of Funds	Activity	Schedule for Each Procurement Activity	dule for Each	Sche	Mode of Procurement	is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

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Repair & Maintenance - Office Equipment Universitywide NO Procurement				ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	40	Notice of Award	Contract Signing		Total	MOOE	
Repair and Maintenance - Buildings and Other Universitywide Structures NO Procurement 2024 Piscal Year 2024 Fiscal Year 2024 Fiscal Year 2024 Piscal Year 2024	50213050	Repair & Maintenance - Office Equipment	Universitywide	NO	ali Value		N/A	A/N	Within the Fiscal Year 2024	Income	16,000.00	16,000.0	8
Repair and Maintenance - Other Machinery and Equipment Repair and Maintenance - Other Machinery and Equipment Repair and Maintenance - Communication Talkay Campus NO Procurement NO Procurement Repairs and Maintenance - Communication Repairs and Maintenance - Machinery and Other Talkay Campus NO Repairs and Maintenance - Communication Talkay Campus NO Repairs and Maintenance - Machinery and Other Talkay Campus NO Repairs and Maintenance - Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Other Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machinery and Talkay Campus NO Repairs and Maintenance - Other Machin	50213040	Repair and Maintenance - Buildings and Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	income	1,482,950.00	1,482,950.00	
Repairs and Maintenance - Technical and Scientific Equipment Repairs and Maintenance - Communication Talksy Campus NO Procurement Repairs and Maintenance - Machinery and Other Equipment Repairs and Maintenance - Machinery Equipment Repairs and Maintenance - Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery and Other Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance - Chier Machinery Equipment Talksy Campus NO Repairs and Maintenance -	50213050	Repair and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	- 1		N/A	A/N	Within the Fiscal Year 2024	income	20,000.00	20,000,00	
Repairs and Maintenance - Communication Equipment Talksy Campus NO Procurement Equipment No Procurement Equipment No Procurement Equipment No Procurement No	50213050	Repairs and Maintenace - Technical and Scientific Equipment	Binalbagan Campus	NO		Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00	
Repairs and Maintenance - Machinery and Other Flusay Campus NO Procurement 2024 Piscal Year 2024 Piscal	50213050	Repairs and Maintenance - Communication Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00	
Repairs and Maintenance - Machinery Equipment Fortune Towne Carr NO RP-53.9 - Small Value N/A N/A N/A Vear 2024 Income 23,775.00 Repairs and Maintenance - Other Machinery and Equipment Talisay Campus NO RP-53.9 - Small Value Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO RP-53.9 - Small Value Representation Expenses NO RP-53.9 - Small Value Representati	50213050	Repairs and Maintenance - Machinery and Other Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	54,200.00	54,200.00	
Repairs and Maintenance - Other Machinery and Equipment Talisay Campus NO NP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Talisay Campus NO NP-53.9 - Small Value Repairs and Maintenance - Printing Equipment Repairs and Maintenance - Printing Equipment Talisay Campus NO NP-53.9 - Small Value Procurement Repairs and Maintenance - Other Machinery and Income Repairs and Income Repairs and Machinery and Income Repairs an	50213050	Repairs and Maintenance - Machinery Equipment	Fortune Towne Cam	NO	all Value	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	23,775.00	23,775.00	
Repairs and Maintenance - Printing Equipment Talisay Campus NO NO Procurement N	50213050	Repairs and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	ali Value	N/A		N/A	Within the Fiscal Year 2024	Income	42,000.00	42,000.00	
Representation Expenses Universitywide NP-53.9 - Small Value Fiscal Year 2024 RESEARCH CAPABILITY BUILDINGS (Seminars & Universitywide Ethics, etc.) NP-53.9 - Small Value Fiscal Year 2024	50213050	Repairs and Maintenance - Printing Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00	
RESEARCH CAPABILITY BUILDINGS (Seminars & NP-53.9 - Small Value Fiscal Year 2024 Fiscal Yea	50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	687,000.00	687,000.00	i
	50202010	RESEARCH CAPABILTY BUILDINGS (Seminars & Trainings, Research Proposal Making, & Research Ethics, etc.)	Universitywide	NO		Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement,	Activity	Source	E	Estimated Budget (PhP)	IP)	Remarks (brief description of
			ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	runas	Total	МООЕ	8	Projecti
50213040	Retrofitting of Laboratories {Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs}	Talisay Campus	ON	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	,	
50213040	Retrofitting of Laboratory (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science in Industrial Technology Program)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00		
50202010	RIPPLES Leadership Training Camp	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	псоте	300,000.00	300,000.00		
10406010	Semi Expendable - Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	412,500.00	412,500.00		
10405030	Semi Expendable - Information & Communication Technology Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	926,000.00	926,000.00		
10405020	Semi Expendable - Office Equipment	Universitywide	NO	NP-53.9 • Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	132,920.00	132,920.00		, , ,
50202010	Seminar/Workshop/Training Expenses (Students)	Universitywide	No	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	încome	200,000.00	200,000.00		
50202010	Seminar/Workshop/Training Expenses (Support Staff)	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	15,000.00	15,000.00	,	,
50203990	Senior's Aim High	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Iņcome	350,000.00	350,000.00	,	
50203990	Seniors AIM HIGH Week	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Hiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00		,
50203990	Student Handbook	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	200,000.00	200,000.00		

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•	100,000.00	100,000.00	încome	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Traveling Expenses	50201010
	50,000.00	50,000.00	Income	Within the Fiscal Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Tallsay Campus	Training of Faculty/Staff (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science in Industrial Technology Program)	50202010
	50,000.00	50,000.00	Income	Within the Fiscat Year 2024	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	Tallsay Campus	Training of Faculty /Staff (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	50202010
	5,653,050.00	5,653,050.00	Income	Within the Fiscal Year 2024	Within the Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Training Expenses	50202010
	300,000,000	300,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Touch Table library	50203220
,	7,270,860.00	7,270,860.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Universitywide	Textbooks and instructional Materials Expenses	01160205
	1,076,000.00	1,076,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Technical and Scientific Equipment for BSCE Program	10605140
	641,000.00	641,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Technical and Scientific Equipment for BSCpE and Talisay Campus BSECE Programs	10605140
	290,000.00	290,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP-53.9 - Small Value Procurement	NO	Talisay Campus	Supplies and Materials, Representation Expenses, Traveling Expenses-Local	50203990
	1,630,000.00	1,630,000.00	Income	Within the Fiscal Year 2024	Within the Within the Fiscal Year 2024 Fiscal Year 2024 Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	NP:53.9 - Small Value Procurement	NO	Universitywide	Subscription Expenses (Online Database, Printed Journals, DLM Cloud Hosting)	50299070
CO	MOOE	Total		Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI		ent Activity? (Yes/No)			
(brief description of	Estimated Budget (PhP)	ŢŢ.	Source of Funds	Activity	Procurement	Schedule for Each Procurement Activity	Sche	Mode of Procurement	Is this an Early Procurem	PMO/ End-User	Procurement Project	Code (PAP)

		104,000,101.10	110,120,001.40			GRAND TOTAL	6					9	
	44 461 890 00	1,522,260.00	1,522,260.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 SCUAA Meet (Regional and National)	50202010
		1,053,530.00	1,053,530.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Inter-Campus Meet and University Week Talisay Campus	50202010
		1,014,840.00	1,014,840.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	Internal Sports Activities (Intramurals and Club Activities)	50202010
		1,522,260.00	1,522,260.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 Athletes Allowance and other expenses	50202010
		781,150.00	781,150.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	Coaches and Athletes Development; Service Fee of Athletic Trainers	50202010
		55,000.00	55,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	Vision-Mission and Core Values activities / Public Relations activities	50202010
		95,000.00	95,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Talisay Campus	50202010 UN and SDG Celebration Activities	50202010
		2,500,000.00	2,500,000.00	Income	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	No	Alijis Campus	50202010 Turnstile System (Alijis)	50202010
of Project)	C	MOODE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	i.	Is this an Early Procurement Activity? (Yes/No)	End-User	Project	(PAP)
Remarks (brief description		Estimated Budget (PhP)	Esti		tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement		PMO/	Procurement	Code

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