



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT							
		SERVICE/ PRODUCT RESULTS							
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING			
MAJOR FINAL OUTPUTS									
Advanced and Higher Education Services	Php82.54	Percentage of FTEs in mandated*/priority programs**	29 percent	33 percent	33 percent	100%			
			2,528	3,404	3,403				
			8,711	10,203	10,203				
		Average percentage passing in licensure in mandated/priority programs	50 percent	50 percent	82 percent	164%			
			98	98	149				
			196	196	182				
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	45 percent	60 percent	60 percent	100%			
			583	422	422				
			1,305	704	704				
Research Services	Php1.02	Number of research outputs presented locally (within institution)	9 research outputs	10 research outputs	13 research outputs	130%			
			15 research outputs	16 research outputs	18 research outputs				
			67 percent	100 percent	100 percent		100%		
		2	4	4					
		3	4	4					
		Extension Services	Php0.62	Number of person-days trained (man-hour) weighted by length of training	1,203 man-hours	1,390 man-hours	1,439 man-hours	104%	
					1,203 beneficiaries	1,390 beneficiaries	2,654 beneficiaries		191%
					29 LGUs/communities/other clientele assisted	30 LGUs/communities	54 LGUs/communities		
				STO and GASS					
Support to Operations				Percentage of poor/disadvantaged students served by support services for non-academic needs	3 percent	4 percent	4 percent	100%	
					283	420	413		
		9,432	10,203		9,416				
General Administration and Support Services	Php22.90	Percentage of internally generated income to total operating budget /cost	5,600 students/ personnel	6,300 students/ personnel	6,464 students/ personnel	103%			
			46 percent	51 percent	69 percent		135%		
			PHP 115,363,616.00	PHP 114,208,973.69	PHP 154,475,646.84				
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 45 million	PHP 47.7 million	49.15 million	103%					
	PHP 245,529,633.15	PHP 222,791,973.70	PHP 222,942,505.20						

The Carlos Hilado Memorial State College primarily provide higher technological, professional and vocational instruction and training in science/ agricultural and industrial fields as well as short-ter technical or vocational courses. It provides research, advanced studies and progressive leadership in its areas of specialization.