(CARLOS HILADO MEMORIAL STATE COLLEGE for FY 2019

Code	Procurement	PMO/	Mode of	Sched	ule for Each F	rocurement .	Activity	Source	Estim	nated Budget (P	Remarks	
(PAP)	Program/Project	End- User	Procurement	t/Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
5-02-03- 020	Accountable Form	Four Campuses	NP-53.5 Agency-to- Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	229,600.00	229,600.00	-	Financial, primarily customized, carbonized official receipts
1-06-05- 070	Communication Equipment	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	478,700.00	149,900.00	328,800.00	Two way type radio
1-08-01- 020	Computer Software	Fortune Towne and Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	9,000.00	9,000.00	_	Quickbooks, SAP Business One 8.82V, Antivirus, windows server etc.
5-02-03- 070	Drugs And Medicines	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	348,990.00	348,990.00	-	Medicines for student, faculty & staff of the college
5-02-03- 090	Fuel, Oil and Lubricant	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	845,142.00	845,142.00	-	For College Vehicles use
5-02 03-090	Fuel, Oil and Lubricant	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	100,000.00	100,000.00	-	For College Vehicles use
1-06-07- 010	Furniture And Fixtures	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	415,850.47	415,850.47	-	Cabinets, tables, chairs, book carts etc.
5-02-12- 020	Janitorial Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00	-	For janitorial purposes
020	Janitorial Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	4,250,000.00	4,250,000.00	~	For janitorial purposes
	Medical, Dental and Laboratory Supplies	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	98,412.00	98,412.00	~	Medical & dental supplies for student, faculty & staff of the college
	Medical, Dental and Laboratory Supplies	Binalbagan, Fortune Towne & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	153,773.62	153,773.62	-	Medical & dental supplies for student, faculty & staff of the college
120	Military and Traffic Supplies	Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	88,295.00	88,295.00	-	For security guards & instructional use of Criminology Students
010	Office Supplies	Four Campuses	Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,330,625.20	1,330,625.20	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-03- 010	Office Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.

5-02-03- Office Suppl	lies Four	Competitive Bidding	1st	1st	1st	1st	GoP	538,566.00	538,566.00	- Office Supplie
010	Campuses	1	1	1			1			pencil, marke
5-02-03- Office Suppl	lies Four	NP-53.5 Agency-to-	N/A	N/A	Quarterly	Quarterly	Income	3,455,350.17	3,455,350.17	- Office Supplie
010	Campuses	, , ,	1	1	-	-		, .		pencil, marke
5-02-03- Office Suppl		NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	1,500,000.00	1,500,000.00	- Office Supplie
010	Campuses	1 1	1	· [, ,	.,,	pencil, marke: Includes papers, ballpen,
5-02-03- Office Suppl			1st	1st	1st	1st	Income	1,509,188.57	1,509,188.57	- Office Supplies Incorpener etc.rs pencil, marke Syrfuttes papes, ballpen,
010	Campuses	,	1'5	1	1'5"	100			.,,,	pencil, marke shalldes papes, ballpen,
5-02-99- Other Mainte		NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	Income	50,000.00	50,000.00	- OJT Placemes in Arpener etc. in a school project still the papers, ballpen,
990 Operating E		Procurement	(1300	GRUGITOT, J	Generally.	linosii			school projec stilludes papes, ballpen,
	lies and Materials Four		N/A	N/A	Quarterly	Quarterly	G ₀ P	290.067.60	290.067.60	- Consumable: simplement etc. ballpen, supplies and
990	Campuses		111/15	IN A	Quarterry	Quarterry	Gur	. 200,00, .00	200,007.00	supplies and significant papers, ballpen,
		Agency	1	1						office supplies independenters.
5-02-03- Other Suppli	lies and Materials Four	NP-53.9 - Small Value	10-1 Questor	N/A	2nd Quarter	2nd Quarter	GoP	300,000,00	300,000.00	Consumable Self-Monitoring, Adapt a
990 Other Suppl	lies and materials Four Campuses		2nd Quarter	I ^{N/A}	2nd Quarter	2nd Quarter	GOP	. 300,000.00	300,000.00	eurnies and intig. Months - Acep
890	Callipuses	Procurement	1		İ					supplies and office supplies, janitorial
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		J 201 511.0-	4	4	 			1 222 227 00	1 070 777 00	1 Tip Stapplies not limbuded in
	lies and Materials Four	1 ' ' '	1st	1st	1st	1st	GoP	1,076,777.08	1,076,777.08	- Consumable The supplies not included in supplies and office supplies in Supplies, janutorial
990	Campuses		1	1						supplies and
			<u></u>							office supplies 17. Satisfies pulliphtuded in
5-02-03- Other Suppl	l l		N/A	N/A	Quarterly	Quarterly	GoP	394,586.40	394,586.40	- Consumable াTিঃ Supplies not included in supplies and
990	Campuses	,	1	1						supplies and
		,,	1 :	1				<u></u>		office supplies 1 Supplies, jantorial
5-02-03- Other Suppl	lies and Materials Four	NP-53.5 Agency-to-	N/A	N/A	Quarterly	Quarterly	Income	1,085,019.30	1,085,019.30	- Consumable other supplies not included in supplies and office supplies. 1. Supplies, janitorial
990	Campuses		1	1			T j			supplies and
ı İ		,	1	1	İ					office supplies 1 Supplies, janitorial
5-02-03- Other Suppl	lies and Materials Four	NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	6,376,538.65	6,376,538.65	Consumable supplies not included in
990	Campuses	- 1 I							-,,-	supplies and puries succided by the
	'	,	1				1 1		1	office supplie ⁵ "Supplies, janitorial
5-02-03- Other Suppl	lies and Materials Four	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,066,782.54	7,066,782.54	Consumable 5, The Samphies not included in
990	Campuses	1 '	15t Quartor	15t Quartor	15t water	15t water to	RICOMO	1,000,702.0.	1,000,102.0.	supplies and other supplies opera
330	Jumpuses	'	1				1		1	office augolias "Supplies iau torial
5-02-03- Other Suppl	Ear and Materials Four	This at Contracting	N/A	1	- Cuatarly	Quarterly	- Izaama	1,280,909,95	1,280,909.95	a like Statenbiller a self-instituted in
990 Suppi		Direct Contracting	I ^{N/A}	N/A	Quarterly	Quarterry	Income	1,200,909.90	1,200,809.90	- Consumable of the supplies and other supplies and
990	Campuses	1	1			İ	1)	ı		office supplies Supplies, janiforial
			4	4				+ : :::: ::::::::::::::::::::::::::::::		- Pest Control - Pest
5-02-13- Pest Contro		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	- Pest Control other supplies not incl
040	Campus									- Pest Control Supplies, jaritorial
5-02-13- Pest Contro	· • • • • • • • • • • • • • • • • • • •	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	income	644,000.00	644,000.00	- Pest Control Supplies, jarntonal
040	Fortune	'	1				j	1		Souther surplies not incl
	Towne	'	1				į į	1		
	Campus	,	1	1		İ	1 1	1		S _D acts.
5-02-13- Power Supp	ply System Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,800,000.00	2,800,000.00	- Upgrading o
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040	Campus	i i	1	ļ	i	}	1 1	1	`	o ects.

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5-02-13- 040	.,,	Alijis & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	6,700,000.00	6,700,000.00		Jpgrading of Electrical System
5-02-99- 020		•	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,200.00	100,200.00	-	Printing of annual reports, tarpaulins etc.
5-02-99- 020	-	Alijis, Fortune Towne & Talisa Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	840,000.00	840,000.00		Printing of annual reports, tarpaulins etc.
5-02-99- 020			NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	436,415.00	436,415.00		Printing of annual reports, tarpaulins etc.
		1	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	37,400.00	37,400.00	-	Repair of Aircon Units
	Machinery and Equipment	Alijis & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	310,231.00	310,231.00		Repair of Aircon Units
5-02-13- 060	['	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,594,165.19	2,594,165.19		Repair and maintenance of college vehicles
5-02-13- 050	Equipment	Alijis, Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	186,960.00	186,960.00		Repair and Maintenance- Office Equipment
	Repair and Maintenance- Office Equipment	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	497,014.04	497,014.04		Repair and Maintenance- Office Equipment
040	Structure	Alijis, Binalbagan & Talisay Campus		1st-3rd Quarter					6,203,000.00	6,203,000.00		Enhancement of Covered Court, Fence, AVR, Admin Office etc.
5-02-13- 040	Repair and Maintenance- Other Structure	Alijis & Talisay Campus	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	1,178,000.00	1,178,000.00		Enhancement of Covered Court, Fence, AVR, Admin Office etc.
	Repair and Maintenance- School Building	Fortune Towne and Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	801,340.00	801,340.00		Enhancement of Classrooms
5-02-13- 040	Repair and Maintenance- School Building	Alijis & Talisay Campus	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarte	1st-2nd Quarte	Income	3,000,000.00	3,000,000.00		Enhancement of Classrooms

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Campus Procurement Campus Procurement Campuse Procurement Security Services for major events of the stands giving Campuse Procurement Procurement Campuse Procurement Campuse Procurement Campuse Procurement Campuse Procurement Procuremen		· ·	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,330,000.00	1,330,000.00	-	Improvement of Water Supply System
Society Procurement of Security Services Four Competitive Bilding 2nd Quarter		· · · · · · · · · · · · · · · · · · ·	, ,	Procurement		N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		assembly, convocation & thanks giving
Compuses Solution Compuses Solution Compuses Solution Compuses Solution Compuses Solution Compuses Solution Compuses Solution Compuses Solution Compuses Solution	030	, i	Campuses		Quarterly	N/A	Quarterly	Quarterly	Income	1,949,700.00			college like Graduation, cosing genaral assembly, convocation & thanks giving
Campuses 1-106-05 Procurement of Sports Supplies Campuses 1-106-05 Procurement of Sports Supplies		1		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	590,000.00	590,000.00	-	For security purposes
130 and Equipment Campuses 5-02-99- 070 Subscription Expense Alijis & NP-53.9 - Small Value Procurement Towne Campus 5-02-99- 070 Subscription Expense Ordure Towne &			l .	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	4,410,000.00	4,410,000.00	-	For security purposes
Fortune Towne Campus 5-02-99 Subscription Expense Aljis, Fortune Towne & Tailas Campus 5-02-03 Procurement of Textbooks and Instructional Materials 6-02-03 Training Expense 6-02-02 Training Expense 6-02-03 Training Expense 7-02-03 Tra			i	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,001,118.40	1,001,118.40	-	Sporting goods for 4 campuses
Fortune Tome & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Talisa Campus Fortune Towne & Towne Materials Fortune Procurement Fortune Towne And Towne Materials Fortune Towne And Towne Tow	3	Subscription Expense	Fortune Towne		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
Instructional Materials Campus Procurement Procure		Subscription Expense	Fortune Towne & Talisa	1	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	238,860.40	238,860.40		• . •
110 Instructional Materials Campuses Procurement 5-02-02- Training Expense Talisay Campus Procurement 5-02-02- Training Expense Talisay Campus Procurement 5-02-02- Training Expense Training				•	Quarterly	N/A	Quarterly	Quarterly	GoP	2,874,079.48	2,874,079.48	-	For library, faculty and student
Campuse Four Campuses Four Campuses Four Campuses Four Campuses Four Campuses Forum Camp			ł .		Quarterly	N/A	Quarterly	Quarterly	Income	5,979,395.63	5,979,395.63	-	For library, faculty and student
1-08-01- O20 Procurement of Computer Software So	1	Training Expense	1 '	B contract of the contract of	Quarterly	N/A	Quarterly	Quarterly	GoP	2,510,000.00	2,510,000.00	-	trainings and seminar conducted by the
O20 Software Towne and Talisay Campus 1-06-07- Procurement of Furniture And Fixtures Competitive Bidding Campuses 1-06-05- O7- O7- O7- O7- O7- O7- O7- O7- O7- O7		Training Expense	1		Quarterly	N/A	Quarterly	Quarterly	Income	6,593,416.12	6,593,416.12		trainings and seminar conducted by the
010 Fixtures Campuses Campuses Compuses Compuses Compuses Competitive Bidding Competitive Bidding Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuses Compuse Compuses Compuses Compuse Compu		1	Towne and Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,086,000.00	-	1,086,000.00	
030 Communication Technology Campuses Smart Room & Internet Center				Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	9,085,918.32	5,198,718.32	3,887,200.00	Cabinets, tables, chairs, book carts etc.
		Communication Technology	1	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	6,800,000.00	-	6,800,000.00	

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030		Four Campuses	NP-53.5 Agency-to- Agency	N/A	N/A	2nd Quarter	2nd Quarter	Income	2,000,000.00	-		Computers, projectors and other ICT project
030		Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	8,298,971.49	-		Computers, projectors and other ICT project
		Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	2,661,308.50	-	2,661,308.50	Musical Instruments and other instructional materials above 15,000.00
	Traffic Equipment	Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	402,000.00		402,000.00	For security guards & instructional use of Criminology Students
1-06-05- 020	1 ' '	Four Campuses	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	2,488,900.00	-	2,488,900.00	Photocopier, Aircon etc.
1-06-04- 990		Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,190,000.00	-	12,190,000.00	Construction of Covered Court, Covered Footwalk, Workshop & Storage Area and Septic Vault.
1-06-04- 990	School Building	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000,000.00	-	, ,	Construction of 3-Storey Annex Building fro Engineeering and Technology (East Wing)
	Procurement of Technical and Scientific Equipment		NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	1,429,230.00	-	1,429,230.00	Equipment use for instruction which is technical in nature.
	Procurement of Technical and Scientific Equipment	Binalbagan, Fortune Towne & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	7,680,000.00		7,680,000.00	Equipment use for instruction which is technical in nature.
								TOTAL	213,799,798.10	94,547,388.11	119,252,409.99	

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