

(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Form	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Financial, primarily customized, carbonized Official Receipts
50203090	Fuel, Oil And Lubricants	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,094,000.00	1,094,000.00	-	-
50203080	Medical, Dental And Laboratory Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	38,568.00	38,568.00	-	-
50203010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,332,153.05	1,332,153.05	-	-
50203010	Office Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	639,783.36	639,783.36	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials- Common Computer Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	24,897.83	24,897.83	-	-
50203990	Other Supplies And Materials- Common Computer Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	1,951,221.46	1,951,221.46	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- Common Electrical Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,609.56	6,609.56	-	-
50203990	Other Supplies And Materials- Common Electrical Supplies	Alijis & Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	144.00	144.00	-	-
50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	46,416.08	46,416.08	-	-
50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	108,933.12	108,933.12	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials- Consumables	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	189,546.74	189,546.74	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,093,541.98	2,093,541.98	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	705,946.32	705,946.32	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- Kitchenwares	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00	21,000.00	-	-
50203990	Other Supplies And Materials- For Research Programs & Projects	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	930,115.01	930,115.01	-	-
50203990	Other Supplies And Materials- For Security Services	Alijis	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50203990	Other Supplies And Materials- For Extension Programs & Projects	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	-
50203990	Other Supplies And Materials- Hardware	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,592.00	8,592.00	-	-
50203990	Other Supplies And Materials- PPE	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	612.00	612.00	-	-
50203110	Textbooks And Instructional Materials- For The Conduct Of ECS Programs	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	312,879.96	312,879.96	-	-
50203110	Textbooks And Instructional Materials- HM/ Food Trades Tech.	Talisay	NP-53.9 - Small Value Procurement	1st&3rd Quarter	N/A	1st&3rd Quarter	1st&3rd Quarter	GoP	266,465.05	266,465.05	-	-

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203110	Textbooks And Instructional Materials- Mechanical Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	151,317.60	151,317.60	-	-	
50203110	Textbooks And Instructional Materials- Drafting Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,418.40	70,418.40	-	-	
50203110	Textbooks And Instructional Materials- Electronics Tech.	Talisay	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	113,032.80	113,032.80	-	-	
50203110	Textbooks And Instructional Materials- Electrical Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	419,271.00	419,271.00	-	-	
50203110	Textbooks And Instructional Materials- Automotive Tech.	Talisay	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	304,163.93	304,163.93	-	-	
50203110	Textbooks And Instructional Materials- RAC Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	377,160.00	377,160.00	-	-	
50203110	Textbooks And Instructional Materials- F & A Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00	-	-	
50202010	Training Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00	-	-	
50203220	Semi-Expendable Furniture And Fixtures	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	244,320.00	244,320.00	-	-	
50203210	Semi-Expendable Office Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	48,026.24	48,026.24	-	-	
50203210	Semi-Expendable Office Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	50,490.24	50,490.24	-	-	
50212020	Janitorial Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00	-	-	
50212030	Security Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	590,000.00	590,000.00	-	-	
50213050	Repair And Maintenance- Machinery And Equipment	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	-	
50213060	Repair And Maintenance- Motor Vehicle	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,822,750.00	1,822,750.00	-	-	
50213040	Conversion Of Boys Dorm To Workshop And MRF Area	Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	-	-	
50213040	Re-Tiling Of Admin And Etg Building	Talisay	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00	-	-	
50213040	Enhancement Of Guard House (Phase-1)	Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-	
50213040	Perimeter Fence Enhancement (Phase-1)	Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-	
50213040	Extension Of Gym Canopy	Talisay	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-	
50213040	Ceiling Repair And Repainting Of PME Office	Talisay	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00	-	-	
50213040	Improvement Of Toilet And Bath	Alijis	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00	-	-	
50213040	Improvement Water Supply System	Alijis	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00	-	-	
50213040	Improvement Of Rooms 11-14 And Hallways/Corridors	Binalbagan	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,350,000.00	2,350,000.00	-	-	

Remarks:
1. description of Activity/Project

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	1. Proposed Covered Footwalk Improvement (Front Of Gym), 2. Proposed Covered Footwalk Improvement (Back Of Gym), 3. Ict Office Improvement, 4. Proposed Cashier Office Improvement 5. Proposed Avr Improvement	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GoP	518,695.00	518,695.00	-	-
50213040	Internet Laboratory/Learning Commons	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GoP	334,412.40	334,412.40	-	-
50213040	Proposed Executive Directors Office Improvement (With In The New Building)	Fortune Towne	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	550,000.00	550,000.00	-	-
50213040	Proposed Deans Office Improvement (With In The New Building)	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	GoP	496,892.60	496,892.60	-	-
10604020	Completion of 3-Storey Annex Building For Engineering And Technology (East Wing) - Talisay Campus	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,000,000.00	-	55,000,000.00	-
10604020	Upgrading Of Post Harvest Laboratory Building Into Two-Storey Fishery Technology Laboratory Building - Binalbagan Campus	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	-
10604020	Upgrading Of Mechanical Shop Building, Automotive Shop And Service Center Building - Alijis Campus	Alijis	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	-
50203020	Accountable Form	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Income	84,000.00	84,000.00	-	-
50203070	Drugs And Medicine	Four Campuses	Competitive Bidding	2nd	2nd	2nd	2nd	Income	288,385.00	288,385.00	-	Bidding 3 (Consolidation of medical and dental supplies and equipment)
50203090	Fuel, Oil And Lubricants	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	453.60	453.60	-	-
50203080	Medical, Dental And Laboratory Supplies	Four Campuses	Competitive Bidding	2nd	2nd	2nd	2nd	Income	174,117.84	174,117.84	-	Bidding 3 (Consolidation of medical and dental supplies and equipment)
50203010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	1,468,328.76	1,468,328.76	-	-
50203010	Office Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,734,612.84	1,734,612.84	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials-Common Computer Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	121,624.81	121,624.81	-	-
50203990	Other Supplies And Materials-Common Computer Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,386,278.95	1,386,278.95	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials-Common Electrical Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Income	4,844.31	4,844.31	-	-
50203990	Other Supplies And Materials-Common Electrical Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	25,700.80	25,700.80	-	-

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50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	127,496.82	127,496.82	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	197,118.20	197,118.20	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	513,151.78	513,151.78	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Income	500,559.84	500,559.84	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	2,587,889.29	2,587,889.29	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- For Graduation Purposes	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	2,520,000.00	2,520,000.00	-	-
50203990	Other Supplies And Materials- PPE	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	4,048.80	4,048.80	-	-
50203990	Other Supplies And Materials- Other Common Use Supplies	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	108,007.92	108,007.92	-	-
50203990	Other Supplies And Materials- Textile And Garments	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	540.00	540.00	-	-
50203990	Other Supplies And Materials- Customized Athletic Uniform	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	937,560.00	937,560.00	-	-
50203990	Other Supplies And Materials- Customized Medal	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	96,000.00	96,000.00	-	-
50299020	Printing And Publication	Binalbagan, Fortune Towne & Talisay	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	1,010,320.00	1,010,320.00	-	-
50299030	Representation Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	2,611,730.00	2,611,730.00	-	-
50203110	Subscription Expense	Binalbagan & Fortune Towne	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	449,200.00	449,200.00	-	-
50203110	Textbooks And Instructional Materials- HM/Food Trades Tech.	Talisay	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	193,200.00	193,200.00	-	-
50203110	Textbooks And Instructional Materials- Testing Materials	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	25,700.00	25,700.00	-	-
50203110	Textbooks And Instructional Materials- Criminology	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	84,000.00	84,000.00	-	-
50203110	Textbooks And Instructional Materials- For Library Use	Fortune Towne	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	150,000.00	150,000.00	-	-
50202010	Training Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	3,307,336.80	3,307,336.80	-	-
50203220	Semi-Expendable Books	Binalbagan & Talisay	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Income	166.29	166.29	-	-
50203220	Semi-Expendable Books	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	1,909,600.00	1,909,600.00	-	-
50203210	Semi-Expendable Communication Equipment	Binalbagan & Talisay	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Income	14,160.00	14,160.00	-	-
50203220	Semi-Expendable Furniture And Fixtures	Four Campuses	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	1,293,206.44	1,293,206.44	-	-

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50203210	Semi-Expendable Information And Communication Technology	Alijis & Fortune Towne	NP-53.9 - Small Value Procurement	1st&4th Quarter	N/A	1st&4th Quarter	1st&4th Quarter	Income	61,950.00	61,950.00	-	-
50203210	Semi-Expendable Office Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	283,211.44	283,211.44	-	-
50203210	Semi-Expendable Office Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	224,290.80	224,290.80	-	-
50203210	Semi-Expendable Machinery And Equipment	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	112,800.00	112,800.00	-	-
50203210	Semi-Expendable Sports Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st&3rd Quarter	N/A	1st&3rd Quarter	1st&3rd Quarter	Income	431,856.96	431,856.96	-	-
10801020	Computer Software	Alijis & Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	3,379,000.00	-	3,379,000.00	-
10607010	Furniture And Fixtures	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,375,880.00	-	1,375,880.00	-
10605030	Information And Communication Technology Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	2,658,667.40	-	2,658,667.40	-
10605030	Information And Communication Technology Equipment	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	9,958,076.00	-	9,958,076.00	-
10605010	Machinery And Equipment- Fish Processing	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	43,200.00	-	43,200.00	-
10605010	Machinery And Equipment- Generator	Fortune Towne	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	120,000.00	-	120,000.00	-
10605010	Machinery And Equipment- HM/ Food Trades Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	96,000.00	-	96,000.00	-
10605010	Machinery And Equipment- Janitorial Equipment	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	55,200.00	-	55,200.00	-
10605010	Machinery And Equipment- Mechanical Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	43,200.00	-	43,200.00	-
10605010	Machinery And Equipment- Criminology	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	96,000.00	-	96,000.00	-
10605010	Machinery And Equipment- F & A Tech.	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	655,200.00	-	655,200.00	-
10605020	Office Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Income	24,050.00	-	24,050.00	-
10605020	Office Equipment	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,117,280.00	-	1,117,280.00	-
10605140	Technical And Scientific Equipment- Electronics Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	182,400.00	-	182,400.00	-
10605140	Technical And Scientific Equipment- Fish Processing	Binalbagan	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	420,000.00	-	420,000.00	-
10605140	Technical And Scientific Equipment- Criminology	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	84,000.00	-	84,000.00	-
10605140	Technical And Scientific Equipment- Psychology	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	240,000.00	-	240,000.00	-
50211030	Consulting Services	Four Campuses	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,400,000.00	1,400,000.00	-	-
50212020	Janitorial Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,250,000.00	5,250,000.00	-	-

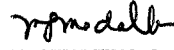
(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				
50212030	Security Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,210,000	-	
50213050	Repair And Maintenance- Machinery And Equipment	Alijis	NP-53.9 - Small Value Procurement	1st&4th Quarter	N/A	1st&4th Quarter	1st&4th Quarter	Income	12,000	-	
50213060	Repair And Maintenance- Motor Vehicle	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	310,900	-	
50213040	Enhancement Of College Of Educations Office	Talisay	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	Income	300,000	-	
50213040	Improvement Of President's Cottage	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,700,000	-	
50213040	Conversion Of Boys Dorm To Workshop And Mrf Area	Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,400,000	-	
50213040	Re-Tiling Of Admin Building	Talisay	NP-53.12 Community Participation	N/A	N/A	3rd Quarter	3rd Quarter	Income	120,000	-	
50213040	Enhancement Of Guard House (Phase-1)	Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,000,000	-	
50213040	Modification And Construction Roof Skirting/ Green Building	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000	-	
50213040	Perimeter Fence Enhancement (Phase-1)	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,000,000	-	
50213040	Extension Of Gym Canopy	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	700,000	-	
50213040	Ceiling Repair And Repainting Of Pme Office	Talisay	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	Income	72,000	-	
50213040	Improvement Of Toilet And Bath	Alijis	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	900,000	-	
50213040	Improvement Water Supply System	Alijis	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,000,000	-	
50213040	Improvement Of Rooms 11-14 And Hallways/Corridors	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,350,000	-	
50213040	1. Proposed Covered Footwalk Improvement (Front Of Gym), 2. Proposed Covered Footwalk Improvement (Back Of Gym), 3. Ict Office Improvement, 4. Proposed Cashier Office Improvement 5. Proposed Avr Improvement	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	Income	518,695	-	
50213040	Internet Laboratory/Learning Commons	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	Income	334,412	-	
50213040	Proposed Executive Directors Office Improvement (With In The New Building)	Fortune Towne	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	550,000	-	
50213040	Proposed Deans Office Improvement (With In The New Building)	Fortune Towne	NP-53.12 Community Participation	N/A	N/A	2nd Quarter	2nd Quarter	Income	496,892	-	
50213040	Glass Partition For Ict Network Operation Center	Talisay	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	Income	475,000	-	
50213040	Enhancement Of Sports Stockroom	Talisay	NP-53.12 Community Participation	N/A	N/A	1st Quarter	1st Quarter	Income	5,000	-	

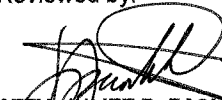
(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020

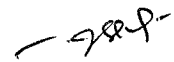
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repair And Maintenance Materials	Four Campuses	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	152,577.60	152,577.60	-	-
10603990	Upgrading Of Computer Room At Fortune Towne Campus	Fortune Towne	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,350,000.00	-	1,350,000.00	-
10603990	Upgrading Of Computer Room At Binalbagan Campus	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,350,000.00	-	1,350,000.00	-
10603990	Turnstile Gate System - Alijis	Alijis	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	-
10603990	Turnstile Gate System - Binalbagan	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	-
10603990	PABGM - Fortune Towne	Fortune Towne	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	900,000.00	-	900,000.00	-
10604020	Modification And Construction Roof Skirting/ Green Building	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	-
10604990	Improvement Of President's Cottage	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,700,000.00	-	1,700,000.00	-
TOTAL									204,345,255.02	78,997,101.62	125,348,153.40	


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