

(Carlos Hilado Memorial State College) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	960,000.00	960,000.00	-	-
50212020	Janitorial Services	Higher Education	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,320,000.00	1,320,000.00	-	-
50212990	Other General Services	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	-	-
50211990	Other Professional Services	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50203110	Other Subscription Expenses	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	176,000.00	176,000.00	-	-
50203990	Other Supplies Expense	Higher Education	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,818,400.00	3,818,400.00	-	-
50213040	R/M- Buildings	Higher Education	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	2,800,000.00	2,800,000.00	-	-
50213060	R/M- Transportation Equipment	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600,000.00	1,600,000.00	-	-
50213070	R/M-furnitures and Fixtures	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	360,000.00	360,000.00	-	-
50213050	R/M-Machinery and Equipment- ICT	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50213050	R/M-Other Machinery and Equipment	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	-
50213040	R/M-Other Structures	Higher Education	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	2,800,000.00	2,800,000.00	-	-
50213040	R/M-School Buildings	Higher Education	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	4,400,000.00	4,400,000.00	-	-
50299030	Representation Expenses	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,508,800.00	1,508,800.00	-	-
50212030	Security Services	Higher Education	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00	-	-
50203110	Textbooks and Instructional Materials	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	3,200,000.00	3,200,000.00	-	-
50202010	Training Expenses	Higher Education	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,760,000.00	1,760,000.00	-	-
50203020	Accountable Forms	General Administration	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00	-	-
50203090	Fuel, Oil and Lubricants	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	1,391,200.00	1,391,200.00	-	-
50212020	Janitorial Services	General Administration	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50211 010	Legal Services	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	144,000.00	144,000.00	-	-
50203080	Medical and Dental	General Administration	NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Office Supplies - ICT	General Administration	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies Expense	General Administration	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	960,000.00	960,000.00	-	-
50212990	Other General Services	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	-
50211990	Other Professional Services	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-
50203110	Other Subscription Expenses	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50203990	Other Supplies Expense	General Administration	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,275,200.00	1,275,200.00	-	-
50213060	R/M- Motor Vehicle	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00	-	-
50203210	R/M- Office Equipment	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
50213040	R/M-Other Structures	General Administration	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	984,000.00	984,000.00	-	-
50212030	Security Services	General Administration	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	226,400.00	226,400.00	-	-
50203110	Textbooks and Instructional Materials	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	-
50202010	Training Expenses	General Administration	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	-	-
50299 010	Advertising Expense	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
50203090	Fuel, Oil and Lubricants	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
50203010	Office Supplies Expense	Research Program	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	320,000.00	320,000.00	-	-
50212990	Other General Services	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
50203110	Other Subscription Expenses	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
50203990	Other Supplies Expense	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	2,927,200.00	2,927,200.00	-	-
50299020	Printing and Publication	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50213040	R/M- Buildings	Research Program	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	320,000.00	320,000.00	-	-
50203110	Textbooks and Instructional Materials	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50202010	Training Expenses	Research Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	256,000.00	256,000.00	-	-
50203090	Fuel, Oil and Lubricants	Extension Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	82,400.00	82,400.00	-	-


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50212020	Janitorial Services	Extension Program	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-	
50203990	Other Supplies Expense	Extension Program	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	46,400.00	46,400.00	-	-	
50213040	R/M- Buildings	Extension Program	NP-53.9 - Small Value	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	82,400.00	82,400.00	-	-	
50213070	R/M-furnitures and Fixtures	Extension Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	-	
50299030	Representation Expenses	Extension Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	53,600.00	53,600.00	-	-	
50212030	Security Services	Extension Program	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	96,000.00	96,000.00	-	-	
50203110	Textbooks and Instructional Materials	Extension Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	107,200.00	107,200.00	-	-	
50202010	Training Expenses	Extension Program	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	-	-	
10604020	Three-Storey Laboratory (Annex) Building	Aljilis Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000,000.00	-	40,000,000.00	-	The conversion of the post-harvest laboratory building into a two-storey fishery technology laboratory building will provide better learning opportunities to fisheries students and for better service to the community
10604020	Conversion of Post-Harvest Laboratory Building into Two-Storey Fishery Technology Laboratory Building	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00	-	30,000,000.00	-	The three-storey laboratory (annex) building is intended for instructional facilities for lecture and laboratory of physics and chemistry to be used by the students major in computer and electronics and communication engineering as well as industrial technology.
10604020	Conversion of Motor Pool into Crime Laboratory Building in Binalbagan Campus	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000,000.00	-	15,000,000.00	-	The College of Criminal Justice Crime Laboratory Building is very important for the Criminology student's learning process. It focuses on the actual hands-on in crime analysis or crime scene investigation among student particularly criminalistics course.

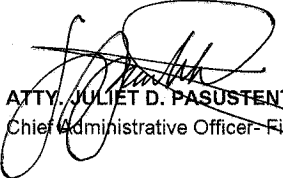
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10604020	Conversion of Classrooms into Two-Storey 20 Classroom Teacher Education Building in Binalbagan Campus	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	63,000,000.00	-	63,000,000.00	Conversion of the existing classrooms into two storey 20 classroom Teacher Education building equipped with all the needed facilities and equipment for the students
10604020	Completion of Sports and Wellness Center in Binalbagan Campus	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00	-	10,000,000.00	This project aims to provide a well-equipped venue for sports and wellness of the students thereby improving the capacity of the students to engage in sports.
10604020	Construction of Business Education Complex in Fortune Towne Campus	Fortune Towne Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000,000.00	-	70,000,000.00	Construction of Business Education Complex consist of H/M Training Facility that featured executive suite with front desk lobby allied with hot and cold kitchen laboratory, fine dining and bar lab to facilitate paired to business incubator start-up rooms for the actual learning experience of hotel and suites operation and management of students.
GRAND TOTAL									267,527,200.00	39,527,200.00	228,000,000.00	-

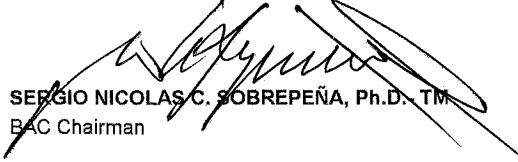
Prepared by:


MA. KRISTINA G. MEDALLA
 Head, BAC Secretariat

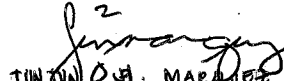
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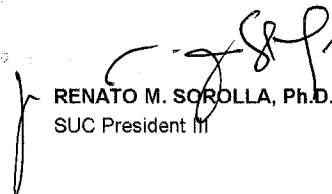

ATTY. JULIET D. PASUSTENTO
 Chief Administrative Officer-Finance

Recommending Approval:


SERGIO NICOLAS C. SOBREPEÑA, Ph.D. TM
 BAC Chairman

Approved by:


JUNJUN O. MARAÑON
 Director, PADM


RENATO M. SOROLLA, Ph.D.
 SUC President III

Date Prepared: June 1, 2020