



| Particulars   | UACS CODE        | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 31 2017 | Remarks |
|---|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|---------|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                                 |         |
| 1   | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                              | 14      |
| % of research projects completed in the last three years  |                  |                  |             |             |             | 95%         | 8.84%                    |             | 18.84%      |             | 100%           |                                 |         |
| % of research output presented in local, regional, national or international fora                               |                  |                  |             |             |             | 80%         | 5.17%                    | 17.24%      | 6.89%       | 6.89%       | 36%            |                                 |         |
| Timeliness  |                  |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| % of research projects completed within the original project timeframe  |                  |                  |             |             |             | 100%        | 9.04%                    |             | 18.84%      |             | 98%            |                                 |         |
| MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES  | 0000030300000000 |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| Percentage of request fopr Technical Advice that are responded.   |                  |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| Quantity  |                  |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| Number of persons trained weighted by the length of training  |                  |                  |             |             |             | 1658        | 169                      | 300         | 545         | 860         | 1874           |                                 |         |
| Number of persons provided with technical advise  |                  |                  |             |             |             | 765         | 220                      | 380         | 400         | 423         | 1423           |                                 |         |
| Quality   |                  |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| % of trainees who rate the training course as good or better  |                  |                  |             |             |             | 80%         | 10.59%                   | 22.94%      | 25.29%      | 32.06%      | 91%            |                                 |         |
| % of clients who rate the advisory services as good or better   |                  |                  |             |             |             | 80%         | 9.47%                    | 11.76%      | 29.41%      | 32.94%      | 83.6%          |                                 |         |
| Timeliness  |                  |                  |             |             |             |             |                          |             |             |             |                |                                 |         |
| % of requests for training responded within three days of request   |                  |                  |             |             |             | 80%         | 14.13%                   | 18.48%      | 21.74%      | 20.65%      | 75%            |                                 |         |
| % of requests for technical advice that are responded within three days   |                  |                  |             |             |             | 80%         | 23.91%                   | 16.3%       | 27.17%      | 25%         | 92%            |                                 |         |
| % of person who receive training or advisory services who rate timeliness of service delivery as good or better |                  |                  |             |             |             | 86%         | 6.41%                    | 14.53%      | 28.12%      | 41.76%      | 91%            |                                 |         |

Prepared By:

In coordination with:

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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 27/Mar/2018

Date:

Date:

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