

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS  
As of December 31, 2019

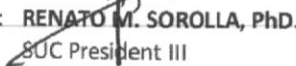
OFFICE: **CARLOS HILADO MEMORIAL STATE COLLEGE**

(1) a) Name of Project and its Components b) Funding Source c) Project Schedule	(2) Output Indicators	(3)-(8) Financial Status (in Php M)						(9)-(12) Physical Status				(13) Employment Generated		(14) Beneficiaries	(15) Remarks
		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance	(M)	(F)	(No. of Students)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period										
a) 3-Storey Annex Building for Engineering and Technology (East Wing) at Talisay Campus b) MDS c) 2019	Civil Engineering Lab, Foods and Trade Lab, classrooms and offices	70,000	70,000	68,988,212.03	22,112,775.82	100%	32%	24.37%	20.06%	4.31%	82.31%	40	0	455 Students	Installation of rebars & formworks. Placement of concrete at 2nd Fir. Slab & beams

funding source = funds released/allocation  
funds utilization = disbursement/releases  
slippage = actual accomplishment-target accomplishment  
performance - actual accomplishment/target accomplishment

Submitted by:  
Designation Office:  
Date:

  
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1/8/2020

Noted by:   
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