

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50202010	Turnstile System (Alifis)	Alifis Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,500,000.00	2,500,000.00			
50202010	UN and SDG Celebration Activities	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	95,000.00	95,000.00			
50202010	Vision-Mission and Core Values activities / Public Relations activities	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	55,000.00	55,000.00			
50202010	Coaches and Athletes Development; Service Fee of Athletic Trainers	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	781,150.00	781,150.00			
50202010	Athletes Allowance and other expenses	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,522,260.00	1,522,260.00			
50202010	Internal Sports Activities (Intramurals and Club Activities)	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,014,840.00	1,014,840.00			
50202010	Inter-Campus Meet and University Week	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,053,530.00	1,053,530.00			
50202010	SCUAA Meet (Regional and National)	Talisay Campus	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,522,260.00	1,522,260.00			
GRAND TOTAL										179,128,657.46	134,666,767.46	44,461,890.00		

Prepared by:

Reviewed by:

Recommending Approval:

Approved by:

Ligaya E. Fuentes
LIGAYA E. FUENTES, MBA
 Head, BAC Secretariat

Ana Fe Q. Leonida
ANA FE Q. LEONIDA, CPA
 Accountant III

Marilou I. Duca
MARILOU I. DUCA
 Budget Officer III

Andrew Eusebio S. Tan
ANDREW EUSEBIO S. TAN, PhD
 BAC Chairperson

Rosalinda S. Tuvilla
ROSALINDA S. TUVILLA
 Vice President for Administration & Finance

Norberto P. Mangulabnan
NORBERTO P. MANGULABNAN, Ph.D.
 SUC President III

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990	18-Day Campaign to End VAWC	Universitywide	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	500,000.00	500,000.00				
50203020	Accountable Forms	Talisay Campus	NO	Direct Contracting	N/A	N/A	N/A	1st Quarter	225,000.00	225,000.00				
50299010	Advertising Expenses	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	22,500.00	22,500.00				
50203990	Capacity Development on Futures Thinking and Strategic Foresight	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	2,000,000.00	2,000,000.00				
50203990	Consumable materials for 21-Stage Filtration System	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	50,000.00	50,000.00				
50213040	Conversion of Faculty Room 217 to Classroom at ISA Building	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	355,000.00	355,000.00				
50213040	Conversion of MM Room 3 and 4 to OSA,SSG,Technopacer,Sports and Cultural and PME Affairs Offices	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	1,200,000.00	1,200,000.00				
50213040	Decladding and Repair of Cover of Drainage in front of ISA Building	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	180,000.00	180,000.00				
50213040	Enhancement of BSBA Rooms 1-4 (Windows and Additional Doors	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	200,000.00	200,000.00				
50203990	Fabrication and Installation of Classroom and Laboratory signages	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	100,000.00	100,000.00				

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50213040	Facade Improvement	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	500,000.00	500,000.00	-		
50203090	Fuel, Oil and Lubricants Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Quarterly	Gop	445,000.00	445,000.00	-		
10607010	Furniture and Fixtures	Atihs Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	6,505,000.00	1,505,000.00	5,000,000.00		
50203990	Higher Education Research and Innovation Project	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	3,000,000.00	3,000,000.00	-		
10605030	Information and Communications Technology Equipment	Binalbagan and Fortuna Towne Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	330,000.00	330,000.00	-		
50212020	Other Supplies and Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	2,546,000.00	2,546,000.00	-		
50203990	Maintenance Machinery, Equipment and Tools	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	227,250.00	227,250.00	-		
50203990	Maintenance Supplies and Materials	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	37,500.00	37,500.00	-		
50203080	Medical, Dental & Laboratory Supplies	Four Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	200,000.00	200,000.00	-		
10606010	Motor Vehicles	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	8,500,000.00	-	8,500,000.00		
50313040	Motorpool Preventive Maintenance	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	487,500.00	487,500.00	-		
50203010	Office Supplies (Common-use Supplies - Available at PS)	Universitywide	NO	NP-53.5 Agency-to-Agency	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	1,407,817.42	1,407,817.42	-		

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203010	Office Supplies (Common-use Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	1,432,849.63	1,432,849.63			
10605990	Other Machinery and Equipment	Talisay Campus & Binabagan Campus	NO	Competitive Bidding	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	10,000,000.00		10,000,000.00		
10604990	Construction of Training Center Building in CHMSU Jesus Fernin Campus	Fernin Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	15,000,000.00		15,000,000.00		
50299070	Other Subscription Expenses	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Gop	15,000.00	15,000.00			
50299070	Other Subscription Expenses (Online databases-Specialized Discipline)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	130,000.00	130,000.00			
50203990	Other Supplies and Materials (Common Janitorial Supplies)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Gop	8,302.82	8,302.82			
50203990	Other Supplies and Materials (ICT Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	125,898.56	125,898.56			
50203990	Other Supplies and Materials (Consumables)	Ajlis and Talisay Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	70,576.44	70,576.44			
50203990	Other Supplies and Materials (Consumables) - Direct Contracting	Ajlis and Talisay Campuses	NO	Direct Contracting	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	90,000.00	90,000.00			
50203990	Other Supplies and Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	2,395,558.04	2,395,558.04			
50313040	PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ACADEMIC BUILDING) FT	Universitywide	NO	Direct Contracting	N/A	N/A	N/A	Within the Fiscal Year 2024	Gop	48,000.00	48,000.00			

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50313040	PERIODIC MAINTENANCE AND SERVICE OF 1 UNIT ELEVATOR (ADMIN BUILDING) TALSAY	Universitywide	NO	Direct Contracting	N/A	N/A	N/A	Within the Fiscal Year 2024	GOP	48,000.00	48,000.00	-		
50313040	PERIODIC MAINTENANCE AND SERVICE OF 2 UNITS ELEVATOR (GREEN BUILDING) TALSAY	Universitywide	NO	Direct Contracting	N/A	N/A	N/A	Within the Fiscal Year 2024	GOP	106,848.00	106,848.00	-		
50205010	Postage and Courier Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	GOP	90,000.00	90,000.00	-		
50213040	Re-engineering of existing access road between research hub and LSA buildings and repair of Gate 4	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	2,335,000.00	2,335,000.00	-		
50213040	Rehabilitation of Comfort Rooms at LSAB	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	600,000.00	600,000.00	-		
50213040	Rehabilitation of Concrete Flooring in front of LSA Building	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	570,000.00	570,000.00	-		
50213040	Rehabilitation of Drainage at LSAB Laboratories	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	180,000.00	180,000.00	-		
50213040	Rehabilitation of Drainage at the back of School Canteen	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	310,000.00	310,000.00	-		
50213040	Rehabilitation of Drainage in front of Bus Garage	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	540,000.00	540,000.00	-		
50213040	Renovation of Gym	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	1,500,000.00	1,500,000.00	-		
50213040	Repair and Enhancement of BSBA ROOM 5, 6 & Accounting Laboratory	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	1,800,000.00	1,800,000.00	-		
50213040	Repair and Maintenance of Buildings and Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	571,178.72	571,178.72	-		

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50213040	Repair of ETGB Roofing and Rainwater Collection Accessories	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	220,000.00	220,000.00	-	
50213040	Repair of Gutter and Downspout of Covered Court	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	800,000.00	800,000.00	-	
50213050	Repairs and Maintenance - Office Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	30,000.00	30,000.00	-	
50213040	Repairs and Maintenance-Buildings and Other Structures	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	900,000.00	900,000.00	-	
50213050	Repairs and maintenance-CT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	150,000.00	150,000.00	-	
50213060	Repairs and Maintenance-Motor Vehicles	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	970,000.00	970,000.00	-	
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	1,723,500.00	1,723,500.00	-	
50202010	RESEARCH ACTIVITIES(Hosting of Research International Conference, PRIME Fleets and Research Inhouse Review, etc.)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	1,000,000.00	1,000,000.00	-	
50202010	RESEARCH CAPABILITY BUILDINGS (Seminars & Trainings, Research Proposal Making, & Research Ethics, etc.)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	600,000.00	600,000.00	-	
50203990	RESEARCH INFORMATION DISSEMINATION (Advertising Expense, Awards/Rewards, Grammarly subscription, Other Subscription, Printing and Publication, Textbooks and Instructional Materials, OJ,Traveling Expenses)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	1,000,000.00	1,000,000.00	-	
50203990	RESEARCH OUTPUT GENERATION (Other Supplies and Materials Expense)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Gop	400,000.00	400,000.00	-	

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Security Services	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,273,000.00	2,273,000.00	-	
10405030	Semi-Expendable Information and Communication Technology Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	500,000.00	500,000.00	-	
10405020	Semi-Expendable Office Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	155,000.00	155,000.00	-	
10406010	Semi-Expendable-Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	772,750.00	772,750.00	-	
50203990	Supply and Installation of Glass Partition at Room 107	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	80,000.00	80,000.00	-	
50203990	Supply and Installation of Wayfinding and Building Directional Signages in Four Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	500,000.00	500,000.00	-	
50213040	Repairs and Maintenance - Buildings and Other Structure	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,300,000.00	1,300,000.00	-	
10404100	Textbook and Instructional Materials (Online database and e-books subscription)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	1,050,000.00	1,050,000.00	-	
10404100	Textbooks and Instructional Materials Expenses	Talisay and Binabagan Campuses	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	1,375,000.00	1,375,000.00	-	
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	3,028,500.00	3,028,500.00	-	
50201010	Traveling Expenses -Local	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	305,000.00	305,000.00	-	
50299030	Women's Month Celebration	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	GOP	500,000.00	500,000.00	-	
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,680,000.00	2,680,000.00	-	

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Fiscal Year		Total	MOOE	CO	
50213040	Termite Treatment and Flying and Crawling Control for the four campuses	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,300,000.00	1,300,000.00	-	-
50203990	Security Services	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,500,000.00	5,500,000.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,300,000.00	5,300,000.00	-	-
50203990	Facility Maintenance & Materials (CAMPUS WIDE)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	-	-
10405100	Semi Expandable - Medical Equipment	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	20,000.00	20,000.00	-	-
50299030	AACUP Accreditation	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	220,000.00	220,000.00	-	-
50299030	ASEAN Celebration Activities	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	30,000.00	30,000.00	-	-
10605990	Audio System	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	300,000.00	300,000.00	-	-
50206010	Awards and Rewards Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	165,000.00	165,000.00	-	-
10404100	BSIT Technology Laboratory and Instructional Supplies and Materials - Ajijs	Ajijs Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,632,000.00	1,632,000.00	-	-
10404100	BSIT Technology Laboratory and Instructional Supplies and Materials Talisay	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,927,000.00	1,927,000.00	-	-
10605030	CCTV System for Library Office (Talisay)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	500,000.00	500,000.00	-	-
10605030	Chromebok library (Ajijs)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00	-	-

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
10605030	Cloud Server Services (Collegewide)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,500,000.00	1,500,000.00	-		
50203990	Clubs & Organization Incentives	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00	-		
10605070	Communication Equipment	Tallegay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	300,000.00	-	300,000.00		
10605030	Computer Laboratory Upgrade (Alfils and Fortuna Towne)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	3,720,000.00	3,720,000.00	-		
10605990	Conference Room Audio Systems	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	-		
50213040	Conversion of Academic Building Room #7 to Faculty and Dean's Office for College of Criminal Justice (renovation)	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	500,000.00	500,000.00	-		
50213040	Conversion of Chemistry Lab/Room 01 (science Building) into All Gender CR (Binalbagan Campus)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,800,000.00	1,800,000.00	-		
50203990	Culture & the Arts Festival - CASCA	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	90,000.00	90,000.00	-		
50203990	Culture & the Arts Festival - Intramurals Meet	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	298,000.00	298,000.00	-		
50203990	Culture & the Arts Festival - National PASUC	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	300,000.00	300,000.00	-		
50203990	Culture & the Arts Festival - RASUC VI	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,500,000.00	1,500,000.00	-		
10404060	Drugs and Medicines	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	47,350.00	47,350.00	-		

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990	Evaluation and Terminal Report Writing (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00	-		
50203990	Evaluation and Terminal Reporting Writing (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00	-		
10607010	Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,714,700.00	714,700.00	1,000,000.00		
50299030	General Student Orientation Program (First Year and Transferees)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00	-		
10605030	GIS Server (Alljis)	Alljis Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	75,000.00	75,000.00	-		
10404100	Graduate Studies Textbooks and Instructional Materials	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	41,000.00	41,000.00	-		
50203990	Graduation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,031,850.00	1,031,850.00	-		
10605030	Hybrid 5KVA Solar System (Talisay Data Center)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	500,000.00	500,000.00	-		
10605030	ICT Equipment (hardware)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	96,000.00	96,000.00	-		
50213040	Improvement of the office	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,900.00	100,900.00	-		
10605030	Information and Communication Technology Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	3,438,490.00	1,012,000.00	2,426,490.00		

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
10605030	Installation of Equipment (Enhancement/ Upgrades Of Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00				
10605030	Installation of Equipment (Interactive Laboratory/ Learning System Upgrades for Electronics and Electrical Technology Programs)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	20,000.00	20,000.00				
50203990	International Education Activities	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00				
50211030	ISO External Audit (Consulting Service)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	309,120.00	309,120.00				
50299030	ISO External Audit (Representation Expenses)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	282,880.00	282,880.00				
50211030	ISO Internal Audit (Four Campuses)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	135,000.00	135,000.00				
50213040	Labor and Materials for the Conversion and Rehabilitation of Room 116 & 117 LSAB Building In Talisay Campus Into GAD Resource Center (116) and Childminding Area (117) Main Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	2,000,000.00	2,000,000.00				
10605140	Laboratory Equipment	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	266,700.00	266,700.00				
10404070	Medical, Dental and Laboratory Supplies	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	850,642.82	850,642.82				

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990	Miscellaneous Expenses (1/5 Month)	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	25,000.00	25,000.00	-		
10605030	Multimedia Laboratory (Ajijs and Fortune Towne)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	4,300,000.00	4,300,000.00	-		
10605020	Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	2,104,200.00	-	2,104,200.00		
50203010	Office Supplies (Common-use Supplies - Available at P5)	Universitywide	NO	Agency to Agency	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	771,781.39	771,781.39	-		
50203010	Office Supplies (Common-use Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,252,614.00	1,252,614.00	-		
10605990	Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	131,200.00	-	131,200.00		
50203990	Other Maintenance & Operating Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	32,700.00	32,700.00	-		
50211990	Other Professional Services	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	68,000.00	68,000.00	-		
50203990	Other Supplies and Materials (Common Janitorial Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	25,100.64	25,100.64	-		
50203990	Other Supplies and Materials (Consumables)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	224,316.00	224,316.00	-		
50203990	Other Supplies and Materials (Consumables) - Direct Contracting	Universitywide	NO	Direct Contracting	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	61,694.92	61,694.92	-		

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO	
50203990	Other Supplies and Materials (ICT Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	62,800.00	62,800.00			
50203990	Other Supplies and Materials (Laboratory Analysis)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	17,880.00	17,880.00			
50203990	Other Supplies and Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	2,043,913.06	2,043,913.06			
50299020	Printing and Publication Expenses	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	105,000.00	105,000.00			
50299020	Printing/Production of Yearbook (Labor and Materials)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	3,900,000.00	3,900,000.00			
50213040	Private Branch Exchange Upgrading	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	N/A	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	2,000,000.00	2,000,000.00			
50213040	Proposal for Rehabilitation of OSAs	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00			
50212990	Pruning of Trees	Fortune Towne Cam	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00			
50203990	Recognition and Awards	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00			
10605030	Registrar System Server (Binalbagan)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	75,000.00	75,000.00			
50213040	Rehabilitation of Toilets in LSAB-Left Wing Ground Floor (Male, Female, PWD/ALL Gender & Wash Area) and Third Floor (MALE) Main Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	2,000,000.00	2,000,000.00			

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO	
50213050	Repair & Maintenance - Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	16,000.00	16,000.00			
50213040	Repair and Maintenance - Buildings and Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,482,950.00	1,482,950.00			
50213050	Repair and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	20,000.00	20,000.00			
50213050	Repairs and Maintenance - Technical and Scientific Equipment	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00			
50213050	Repairs and Maintenance - Communication Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00			
50213050	Repairs and Maintenance - Machinery and Other Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	54,200.00	54,200.00			
50213050	Repairs and Maintenance - Machinery Equipment	Fortune Towne Carr	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	23,775.00	23,775.00			
50213050	Repairs and Maintenance - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	42,000.00	42,000.00			
50213050	Repairs and Maintenance - Printing Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00			
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	687,000.00	687,000.00			
50202010	RESEARCH CAPABILITY BUILDINGS (Seminar & Trainings, Research Proposal Making, & Research Ethics, etc.)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00			

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement reposting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213040	Retrofitting of Laboratories (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00			
50213040	Retrofitting of Laboratory (Enhancement/ Upgrades Of Automotive And Garment Technology Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	250,000.00	250,000.00			
50202010	RIPPLES Leadership Training Camp	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	300,000.00	300,000.00			
10406010	Semi Expendable - Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	412,500.00	412,500.00			
10405030	Semi Expendable - Information & Communication Technology Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	926,000.00	926,000.00			
10405020	Semi Expendable - Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	132,920.00	132,920.00			
50202010	Seminar/Workshop/Training Expenses (Students)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	200,000.00	200,000.00			
50202010	Seminar/Workshop/Training Expenses (Support Staff)	Universitywide	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	15,000.00	15,000.00			
50203990	Senior's Alm High	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	350,000.00	350,000.00			
50203990	Seniors AIM HIGH Week	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	150,000.00	150,000.00			
50203990	Student Handbook	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	200,000.00	200,000.00			

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription Expenses (Online Database, Printed Journals, DLM Cloud Hosting)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,630,000.00	1,630,000.00		
50203990	Supplies and Materials, Representation Expenses, Travelling Expenses-Local	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	290,000.00	290,000.00		
10605140	Technical and Scientific Equipment for BSCE and BSCE Programs	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	641,000.00	641,000.00		
10605140	Technical and Scientific Equipment for BSCE Program	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	1,076,000.00	1,076,000.00		
50203110	Textbooks and Instructional Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	7,270,860.00	7,270,860.00		
50203220	Touch Table library	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	300,000.00	300,000.00		
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	5,653,050.00	5,653,050.00		
50202010	Training of Faculty/Staff (Interactive Laboratory Learning System Upgrades for Electronics and Electrical Technology Programs)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00		
50202010	Training of Faculty/Staff (Enhancement/ Upgrades Of Automotive And Garment Technology/Laboratory Equipment Of The Bachelor Of Science In Industrial Technology Program)	Talisay Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Within the Fiscal Year 2024	Income	50,000.00	50,000.00		
50201010	Travelling Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Within the Fiscal Year 2024	Income	100,000.00	100,000.00		